## GRAMBLING STATE UNIVERSITY

2015-2016 eFact Book



#### Office of Institutional Planning, Assessment, & Effectiveness

Dr. Damon Wade, Vice President for Institutional Effectiveness & Enrollment Management

"Where Everybody is Somebody"



#### GRAMBLING STATE UNIVERSITY

#### Table of Content

Forev	word and Acknowledgement	i
T	INSTITUTIONAL PROFILE	
•	Current Board Members & Grambling State Administration	1
	Grambling State University Current Administration	2
	Organizational Chart	4
	Accrediting Agencies	5
	Historical Notes	6
	Peer Institutions	7
II.	STUDENT PROFILE	
	A. First-Time Freshmen	
	Fall 2014 First Time Freshman	9
	Yield of Admitted to Enrolled	10
	Admission Test Scores	11
	B. Enrollment Information	
	Headcount Enrollment Trend by Level	12
	Headcount Enrollment Trend by Ethnicity	13
	Headcount Enrollment by Gender	14
	Headcount Enrollment by Classification and Gender	15
	Headcount Enrollment by Age, Level, and Gender-Fall 2014	16
	Headcount Enrollment by Status	17
	Enrollment by Country	18
	Enrollment by State	19
	Headcount Enrollment by Louisiana Parish	20
	Headcount Enrollment Trend by Student Residency	22
	Headcount Enrollment by Programs	23
	Headcount Enrollment Trend Comparison of FTE	24
	C. Progression and Graduation	
	First-to-Second Year Retention Rates	25
	Six-Year Graduation Rates	26
	Degrees Awarded by Level and Gender	27
	Degrees Awarded by Level of Degree and Race	28
	Trends of Degrees Awarded by Level and Program	29
III.	RESOURCES	
	A. Employees	
	Full-Time Instructional Faculty Trend by Gender	32
	Full-Time Instructional Faculty Trend by Rank	33
	Average Salary Trend of Full-Time Faculty by Rank	34
	Trend in Percentage of Full-Time Instructional Faculty	35
	Full-Time Staff by Ethnicity and Gender	36

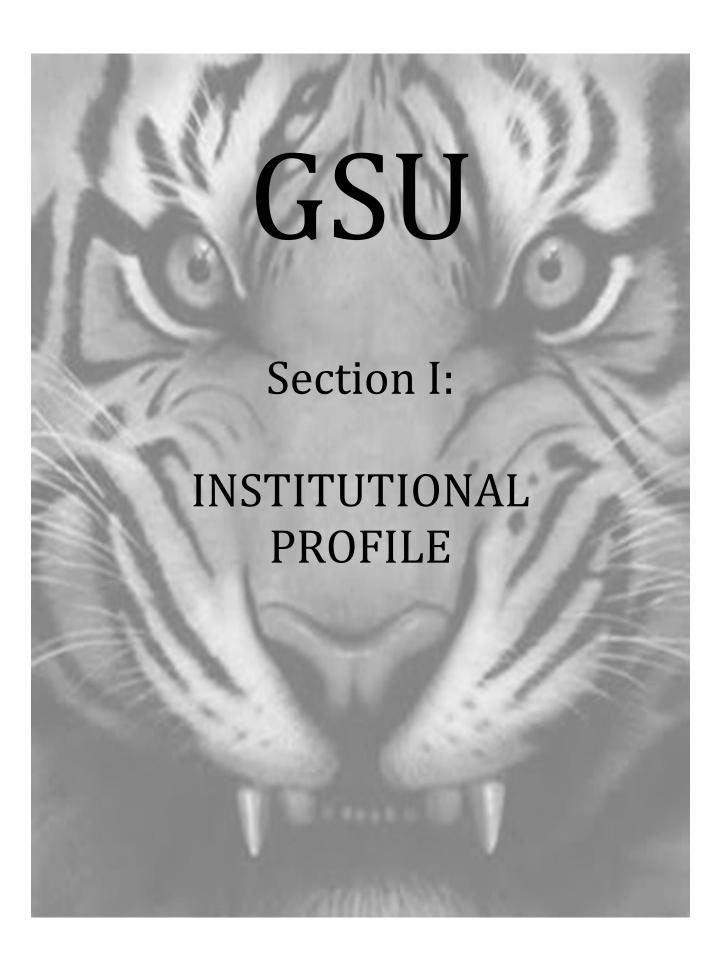
#### **B.** Finances

Trend of Tuition and Fees for In-state and Out-of-state students	37	
Revenues by Source of Funds Fiscal Year Ending June, 2012	38	
Expenditures by Function		
C. Facilities		
	40	
Assignable Area by Room Use		

#### FOREWORD AND ACKNOWLEDGEMENT

This is the ninth edition of the Grambling State University eFact Book developed by the Office of Institutional Planning, Assessment, and Effectiveness (formerly the Office of Planning and Institutional Research-PAIR). This document provides five-year statistical trend information presented in tables and charts, as well as other information provided for the most current year available. The Office of Institutional Planning collects, compiles, and disseminates information on all facets of the University on a continuous basis. This publication provides a wealth of information about Grambling State University and is designed to give University constituents and external reporting agencies easy access to statistical data pertaining to the institution.

The concerted effort of the Office of Institutional Planning, Assessment, and Effectiveness staff is to make this publication a useful resource for retrieving University information by utilizing an online medium. The staff wishes to thank all of the offices and individual persons on campus who contributed information and suggestions.



#### University of Louisiana System

#### **Board of Supervisors Officers**

Jimmie "Beau" Martin, Jr	Chair
Edward J. Crawford, III.	Vice Chair
Dr. Kelly Faircloth.	Parliamentarian

#### **ULS Board Members**

Maggie Brakeville Shawn Murphy
James Carter Mark Romero
John Condos Carl Shetler
Pamela Egan Robert Shreve
E. Gerald "T-Boy" Hebert Winfred Sibille
John O. LeTard Gary Solomon

Jimmie D. Long Sr.

#### Grambling State University

#### **Current Administration**

President	Dr. Willie D. Larkin
Chief of Staff & Executive Assistant to the President	Dr. Adriel Hilton
Interim Provost and Vice President for Academic Affairs	Dr. Janet Guyden
Interim Vice President for Student Affairs	Dr. David Ponton
Vice President for Institutional Effectiveness & Enrollment Management	Dr. Damon Wade
Interim Vice President for Research, Advancement & Economic Development	Mr. Otto Meyers, III
Vice President for Finance & Administration.	Mr. Leon Sanders

#### **Deans of Colleges**

Dean, College of Arts & Science.	Dr. King David Godwin
Dean, College of Business	Dr. Eric Valentine
Dean, College of Education.	Dr. Larnell Flannagan
Dean, College of Professional and Graduate Studies	Dr. Larnell Flannagan
Dean, Earl Lester Cole Honors College.	Dr. Ellen Smiley

#### **Grambling State University Administration**



**Dr. Willie Larkin** *University's President*<u>GramblingPresident@gram.edu</u>



**Dr. Janet Guyden**Interim Provost/Vice President Academic & Student Affairs
guydenj@gram.edu



**Dr. David Ponton**Interim Vice President of Student Affairs
pontond@gram.edu



**Dr. Damon Wade**Vice President of Institutional Effectiveness & Enrollment Management waded@gram.edu

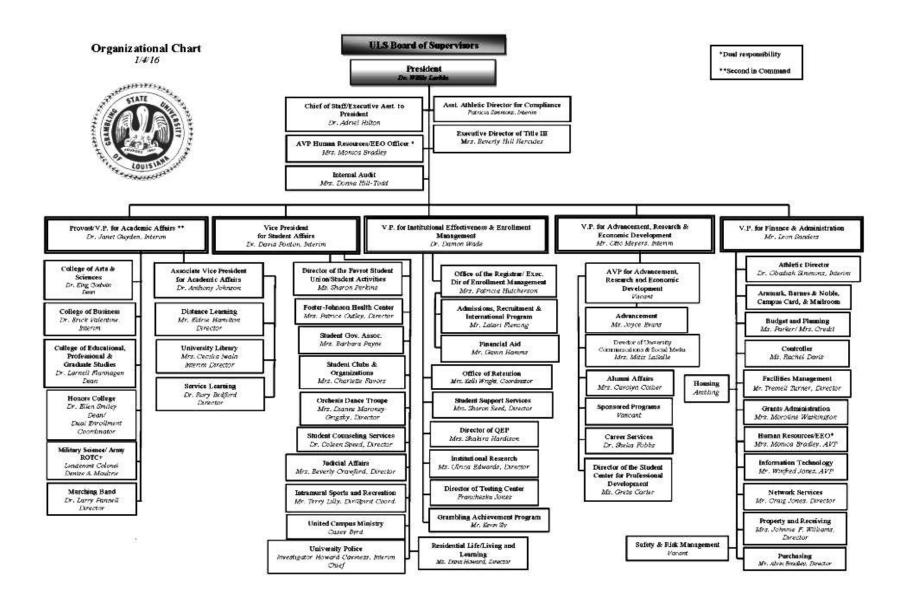
#### **Grambling State University Administration (Continued)**



**Mr. Leon Sanders** *Vice President of Finance & Administration*sandersl@gram.edu



Mr. Otto O. Meyers III
Interim Vice President for Research Advancement & Economic Development
meyerso@gram.edu



#### **GRAMBLING STATE UNIVERSITY**

is accredited by, approved by, or holds membership in the following associations.

College/School/Department	Accrediting Agencies
COLLEGE OF ARTS & SCIENCES	
Art	National Association of Schools of Art and Design (membership only)
Applied Music-Performance	National Association of Schools of Music (NASM)
Chemistry	American Chemical Society (ACS)
Computer Science	Accreditation Board for Engineering and Technology (ABET)
Drafting Design Technology	Accreditation Board for Engineering and Technology (ABET)
Electronics Engineering Technology	Accreditation Board for Engineering and Technology (ABET)
Theatre	National Association of Schools of Theatre (NAST)
COLLEGE OF BUSINESS	
Accounting	AACSB: The International Association for Management Education
Computer Information Systems	AACSB: The International Association for Management Education
Economics	AACSB: The International Association for Management Education
Management	AACSB: The International Association for Management Education
Marketing	AACSB: The International Association for Management Education
COLLEGE OF EDUCATION	
Curriculum and Instruction	National Council for Accreditation of Teacher Education (NCATE)
Developmental Education	National Council for Accreditation of Teacher Education (NCATE)
Early Childhood Education	National Council for Accreditation of Teacher Education (NCATE)
Elementary Education	National Council for Accreditation of Teacher Education (NCATE)
Educational Leadership	National Council for Accreditation of Teacher Education (NCATE)
Leisure Studies (Kinesiology)	National Recreation and Park Association (NRPA)
Middle School Education-English & Mathematics	National Council for Accreditation of Teacher Education (NCATE)
Special Education/Special Education (Mild/Moderate)	National Council for Accreditation of Teacher Education (NCATE)
Teacher Education Programs	National Council for Accreditation of Teacher Education (NCATE)
COLLEGE OF PROFESSIONAL AND GRADUATE STUDIES	
Mass Communication	Accrediting Council on Education in Journalism and Mass Communication (ACEJMC)
Public Administration	National Association of Schools of Public Affairs and Administration (NASPAA)
School of Nursing	Accreditation Commission for Education in Nursing (ACEN)
School of Social Work	Council on Social Work Education (CSWE)
UNIVERSITY	Southern Association of Colleges and Schools (SACS)

#### HISTORICAL NOTES

Presidents	Years	Presidents	Years			
Charles P. Adams	1907-1936	Dr. Steve A. Favors	1998-2001			
Ralph W.E. Jones	1936-1977	Dr. Neari F. Warner (Acting)	2001-2004			
Dr. Joseph B. Johnson	1977-1991	Dr. Horace A. Judson	2004-2009			
Dr. Harold W. Lundy	1991-1994	Dr. Frank G. Pogue	2010-2014			
Dr. Raymond H. Hicks	1994-1997	Dr. Cynthia Warrick (Interim)	2014-2015			
Dr. Leonard L. Haynes (Interim)	1997-1998	Dr. Willie D. Larkin	2015- Present			
Highlights						

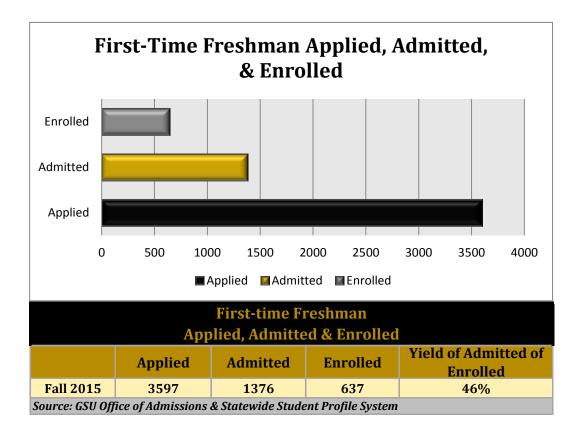
- 1901 Founded by Charles P. Adams who became the first President; the Institution was first known as The Colored Industrial and Agricultural School and was supported by private donations
- 1912 Became a Quasi-Public School
- 1918 Name changed to Lincoln Parish Training School under the direction of Lincoln Parish School Board
- 1928 Became a state junior college; name changed to Louisiana Negro Normal and Industrial Institute
- 1939 A three-year professional certificate was awarded
- 1940 A four-year degree program was inaugurated
- 1944 First Bachelor of Science degree in Elementary Education was granted
- 1946 Name changed to Grambling College of Louisiana
- 1953 Received initial accreditation from the Southern Association of Colleges and Schools (SACS)
- 1958 Liberal Arts Program was inaugurated; obtained full membership in SACS
- 1974 Name changed to Grambling State University; Graduate School was inaugurated
- 1997 Eddie Robinson, Sr. earned the title of "Winningest Collegiate Football Coach" with 324 victories in 1985, ended his career with 408 wins
- 2000 Ranked first among the nation's colleges and universities in awarding four-year degrees in computer science to African American students
- 2003 Achieved 100% accreditation of the State's mandatory degree programs
- 2010 Eddie G. Robinson Museum officially opened on GSU campus Accreditations by Southern Association Colleges and Schools reaffirmed
- 2011 Achieved 100% accredited programs eligible for accreditation
- 2012 Obtained GSU West Campus Annex through Legislative Act 236, granting 157 acres and 47 buildings
- 2013 Welcomed the new GSU mighty fighting tiger statue
- 2014 Wins \$50,000 in student scholarships from Allstate and the Tom Joiner Foundation, "Quotes for Education Prgoram"
- 2015 One of Grambling State University's endowed professors in the Boiology Department received \$54,000 grant to research cancer on toxicogenomics
- 2016 The Govenor of Louisiana John Bell Edwards visited Grambling State University

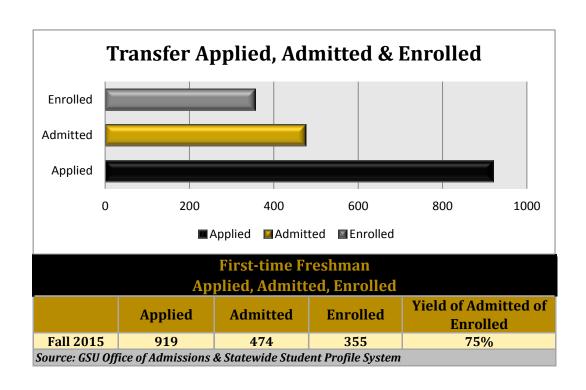
Grambling State University's			
Peer Institutions			
UNIVERSITY	WEBSITE		
Albany State University (Albany, GA)	http://www.asurams.edu		
Alcorn State University (Alcorn State, MS)	http://www.alcorn.edu		
Angelo State University (San Angelo, TX)	http://www.angelo.edu		
Delaware State University (Dover, DE)	http://www.desu.edu/		
Delta State University (Cleveland, MS)	http://www.deltastate.edu/		
Fayetteville State University (Fayetteville, NC)	http://www.uncfsu.edu/		
McNeese State University (Lake Charles, LA)	http://www.mcneese.edu		
Norfolk State University (Norfolk, VA)	http://www.nsu.edu/		
North Carolina Central University (Durham, NC)	http://www.nccu.edu		
Texas Southern University (Houston, TX)	http://www.tsu.edu		
Virginia State University (Petersburg, VA)	http://www.vsu.edu		

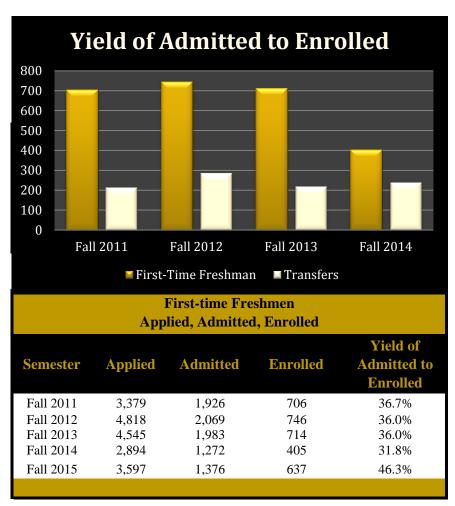
### GSU

# SECTIONII: STUDENT PROFILE

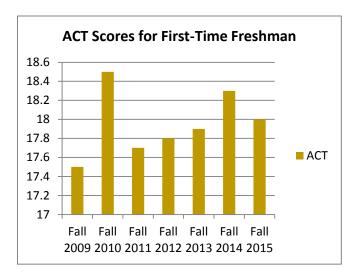
- A. FIRST-TIME FRESHMAN
- **B. ENROLLMENT INFORMATION**
- C. PROGRESSION AND GRADUATION

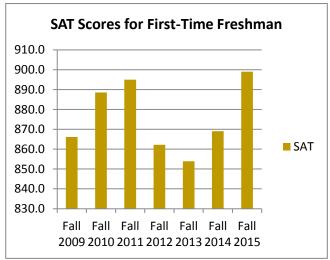






First-time Transfers Applied, Admitted, Enrolled					
Semester	Applied	Admitted	Enrolled	Yield of Admitted to Enrolled	
Fall 2011	802	405	214	52.8%	
Fall 2012	1,030	413	287	69.4%	
Fall 2013	981	374	219	58.6%	
Fall 2014	797	308	240	78.0%	
Fall 2015	919	474	355	74.9%	
Source: GSU Offic	ce of Admissions	and Statewide Stude	nt Profile System		



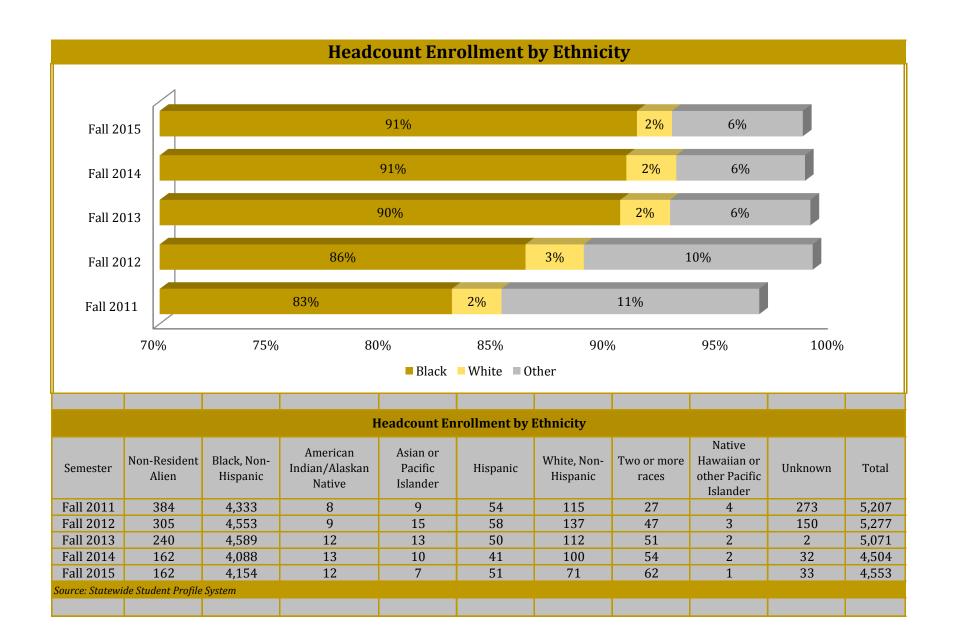


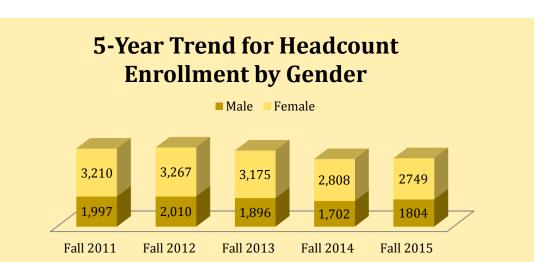
Average AC	T and SAT	Scores for		
Semester	ACT	SAT		
Fall 2009	17.5	866.1		
Fall 2010	18.5	888.5		
Fall 2011	17.7	895.0		
Fall 2012	17.8	862.2		
Fall 2013	17.9	853.9		
Fall 2014	18.3	869.0		
Fall 2015	18	899.0		
Sources: ACT Profiles and University data system				



#### Headcount Enrollment Trend by Level

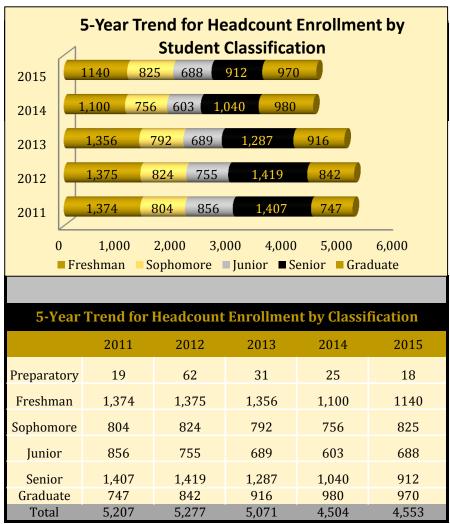
	Undergraduate	Graduate	Total	Percent Undergrad uate
Fall 2011	4,460	747	5,207	85.7%
Fall 2012	4,435	842	5,277	84.0%
Fall 2013	4,155	916	5,071	81.9%
Fall 2014	3,524	980	4,504	78.2%
Fall 2015	3,583	970	4,553	78.7%
Courses Statesuide Student Drefile System				

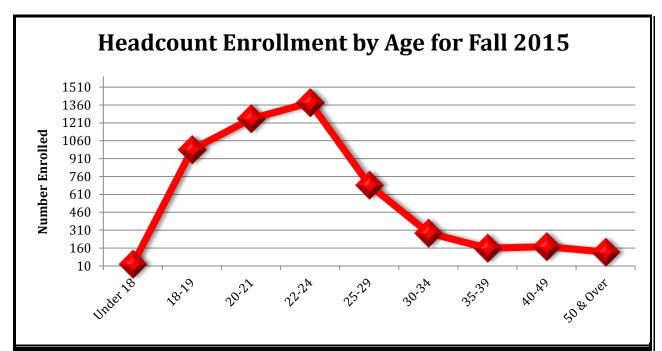




#### **Headcount Enrollment by Gender**

	Male	Female	Total	% Male	
Fall 2011	1,997	3,210	5,207	38%	
Fall 2012	2,010	3,267	5,277	38%	
Fall 2013	1,896	3,175	5,071	37%	
Fall 2014	1,702	2,808	4,504	38%	
Fall 2015	1804	2749	4553	40%	

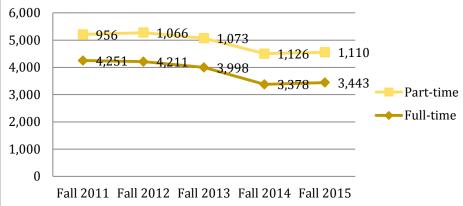




#### Headcount Enrollment by Age, Level and Gender Fall 2015

	UN	IDERGRADU <i>A</i>	<b>ATE</b>		GRADUATE		
Age Range	Male	Female	Subtotal	Male	Female	Subtotal	Total
Under 18	0	0	0	0	0	0	0
18-19	144	182	326	0	0	0	326
20-21	428	573	1,001	0	0	0	1,001
22-24	619	797	1,416	29	53	82	1,498
25-29	222	265	487	119	280	399	886
30-34	59	87	146	57	120	177	323
35-39	14	67	81	21	79	100	181
40-49	26	48	74	33	90	123	197
50 & Over	14	38	52	19	70	89	141
TOTALS	1,526	2,057	3,583	278	692	970	4,553





#### **Headcount Enrollment by Status**

				Percent
Fall Semester	Full-time	Part-time	Total	Part-time
Fall 2011	4,251	956	5,207	18.4%
Fall 2012	4,211	1,066	5,277	20.2%
Fall 2013	3,998	1,073	5,071	21.2%
Fall 2014	3,378	1,126	4,504	25.0%
Fall 2015	3,443	1,110	4,553	24%

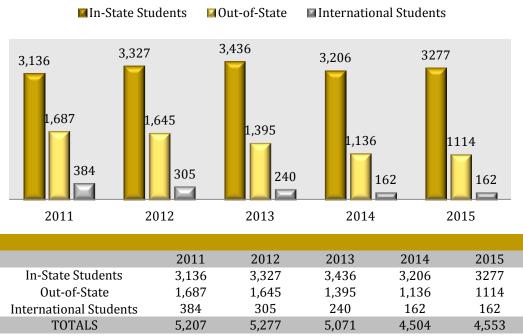
Enrollment by Country					
	Fall 2015				
Country	Gender		Totals		
	Male	Female			
Antigua	1	0	1		
Austrialia	1	0	1		
Bahamas	2	1	3		
Belarus	0	1	1		
Belize	1	1	2		
Canada	0	2	2		
Cambodia	2	0	2		
Sri Lanka	1	1	2		
China	0	1	1		
Cameroon	1	7	8		
Columbia	0	0	0		
Croatia	0	0	0		
Dominica	10	34	44		
Jamaica	1	0	1		
Kenya	2	1	3		
Mali	0	1	1		
Nigeria	5	7	12		
Nepal	1	1	2		
Qatar	2	0	2		
Puerto Rico	1	0	1		
Saudi Arabia	54	3	57		
St. Lucia	4	7	11		
Togo	0	0	0		
Trinidad and Tabago	0	0	0		
Turkey	1	0	1		
United Kingdom	0	1	1		
Vietnam	0	2	2		
Zimbabwe	0	1	1		
Unknown	0	0	0		
Foreign Totals	90	72	162		
Out-of-State Totals	474	640	1,114		
Louisiana Totals	1,240	2,037	3,277		
Institution Totals 1,804 2,749 4,553					

Fall 2015 Enrollment by State					
State	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Alabama	51	56	38	32	32
Alaska	5	3	2	1	1
Arizona	10	7	9	10	13
Arkansas	62	55	36	32	38
California	255	248	220	174	151
Colorado	10	13	6	8	15
Connecticut	2	3	2	2	0
Delaware	5	5	4	2	4
District of Columbia	3	5	5	2	1
Florida	79	74	49	36	46
Georgia	92	84	71	72	73
Hawaii	1	1	1	1	0
Illinois	124	121	90	78	76
Indiana	26	22	90 17	9	13
Iowa	1	1	17	1	2
Kansas	10	11	8	6	7
	4	5	3	2	2
Kentucky	33	31	22	14	16
Maryland Massachusetts					
	2	2 50	2	2	2
Michigan	50		39	23	26
Minnesota	7	4	3	4	4
Mississippi	51	48	37	29	34
Missouri	45	46	36	35	29
Nebraska	1	3	2	6	9
Nevada	29	35	28	28	31
New Hampshire	1	1	1	0	0
New Jersey	6	6	6	6	7
New Mexico	4	4	4	3	2
New York	22	26	20	19	21
North Carolina	11	11	11	5	4
North Dakota	1	0	0	1	0
Ohio	30	25	20	16	11
Oklahoma	15	21	16	15	13
Oregon	13	16	13	11	10
Pennsylvania	11	11	10	5	3
South Carolina	8	3	3	3	4
Tennessee	19	20	19	20	15
Texas	540	531	508	400	376
Utah	1	0	0	1	0
Virginia	17	15	20	10	15
Washington	13	10	6	2	4
West Virginia	1	1	0	0	0
Wisconsin	16	11	7	8	4
Unknown	0	0	0	2	0
Out-of-State Totals	1,687	1,645	1,395	1,136	1,114
Louisiana Totals	3,136	3,327	3,436	3,206	3,277
Foreign Totals	384	305	240	162	162
<b>Institution Totals</b>	5,207	5,277	5,071	4,504	4,553

Headcount Enrollment by Parish					
			_		E-11 204 F
Parish		Fall 2012	<b>Fall 2013</b> 5		Fall 2015
Acadia	7	5 7		8 5	12
Allen	5	7	10	8	8
Ascension	6	3	_	-	
Assumption	5		6	6 12	11 9
Avoyelles		13	15		
Beauregard	6	6	6	7	5
Bienville	126	113	131	156	152
Bossier	40	41	54	50	67
Caddo	385	420	410	347	348
Calcasieu	29	32	34	24	17
Caldwell	7	3	8	9	13
Cameron	0	1	1	1	2
Catahoula	12	7	10	7	14
Claiborne	66	78	62	58	53
Concordia	33	41	48	40	33
De Soto	36	30	43	33	29
East Baton Rouge	46	57	65	47	50
East Carroll	46	52	52	59	64
East Feliciana	4	4	2	4	0
Evangeline	7	7	6	7	6
Franklin	36	35	40	31	32
Grant	2	3	3	6	6
Iberia	19	20	24	22	23
Iberville	12	16	18	22	14
Jackson	138	174	115	103	107
Jefferson	38	37	31	21	28
Jefferson Davis	7	7	3	3	3
Lafayette	36	31	27	29	26
Lafourche	5	3	7	5	5
La Salle	3	2	0	3	3
Lincoln	730	805	874	831	878
Livingston	0	1	2	1	3
Madison	84	93	99	89	92
Morehouse	95	91	101	93	95
Natchitoches	20	16	17	14	17
Orleans	106	100	90	103	86
Ouachita	411	447	469	471	481
Plaquemines	5	6	6	5	5
Ponte Coupee	5	3	3	4	5
Rapides	74	78	76	71	71
Red River	7	4	5	7	5
Richland	45	38	45	35	40
Sabine	5	8	3	5	3
St. Bernard	3	3	3	1	3
St. Charles	10	8	6	2	6
St. Helena	1	1	1	2	3
St. James	3	4	1	2	3
St. John	18	19	19	14	19
St. Landry	19	20	17	14	10
St. Martin	4	4	5	6	4
St. Mary	9	13	18	15	23

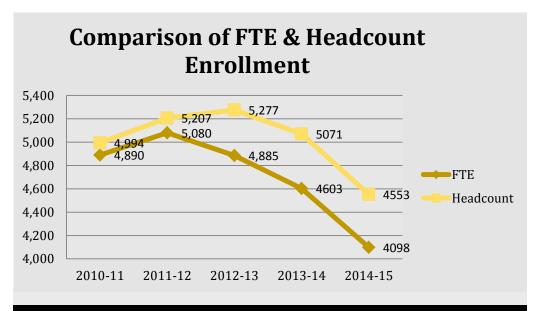
Headcour	Headcount Enrollment by Parish (continued)					
St. Tammany	12	14	16	11	8	
Tangipahoa	18	18	17	16	18	
Tensas	13	19	26	22	17	
Terrebonne	9	11	11	13	12	
Union	78	67	75	66	77	
Vermillion	3	2	2	2	2	
Vernon	10	10	12	6	7	
Washington	28	26	28	33	32	
Webster	102	108	105	76	62	
West Baton Rouge	7	3	5	9	5	
West Carroll	7	5	6	6	7	
West Feliciana	4	5	7	9	6	
Winn	25	22	24	19	24	
LOUISIANA TOTAL	3,136	3,327	3,436	3,206	3,277	
OUT-OF-STATE TOTAL	1,687	1,645	1,395	1,136	1,114	
FOREIGN TOTAL	384	305	240	162	162	
TOTAL STUDENTS	5,207	5,277	5,071	4,504	4,553	

#### **Headcount Enrollment by Residency**



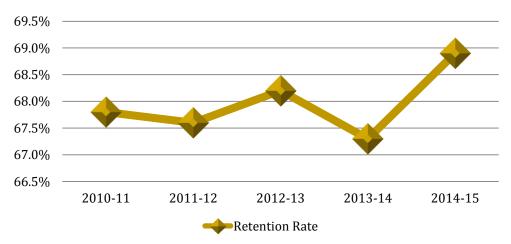
#### 2015-2016 Enrollment by Programs ASSOCIATE PROGRAMS Child Development 4 **BACHELORS PROGRAMS** 187 Undecided **Mass Communication** 171 **Computer Information** 84 **Computer Science** 80 Elem Education Gr 1-6 107 **Secondary Education** 20 Early Childhood Ed Gr pk-3 7 English & Spec Education 6 Mathematic Education 3 **Music Education** 12 **Physical Education** 227 **Social Studies Education** 4 **Physics Teacher Education** 1 **Engineering Technology** 151 **Human Development Family Study** 127 English Language & Literature 16 **Biology** 331 Math & Pyshics 14 Park & Recreation, Leisure Studies 147 Chemistry 41 Psychology 210 Criminal Justice 531 Social Work 306 **Political Science** 28 Sociology 50 Music General 60 Music Performance 12 62 Visual Arts 5 Registered Nurse **Business Administration** 322 Organizational Leadership 2 Accounting 108 **Business Economics** 12 Marketing 87 History 48

<b>GRADUATE PROGRAMS</b>	
Undecided	1
Mass Comm	17
Early Childhood Ed	7
Education Leadership &	
Administration, General	9
Special Ed	4
Elem Ed Gr 1-6	17
English & Spec Ed	3
Social Science Teacher Education	1
Development Ed	86
Sport Management	61
Criminal Justice	439
Public Administration	104
Social Work	70
Social Science	120
Registered Nurse	28
Nursing Education	3
otal	4553



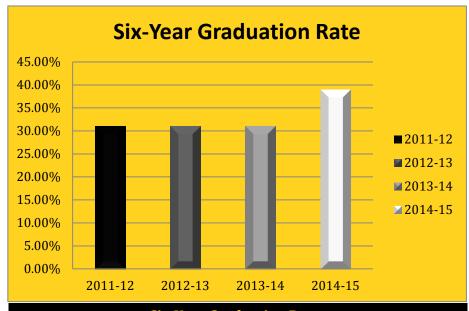
	Fall Semester					
LEVEL	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	
Undergraduate	4,377.9	4,448.3	4,191.3	3,879.3	3369.23	
Graduate	512.5	631.6	694.0	723.8	729.16	
Total FTE	4,890.4	5,080.0	4,885.3	4603.1	4098.39	

#### **Retention Rate**



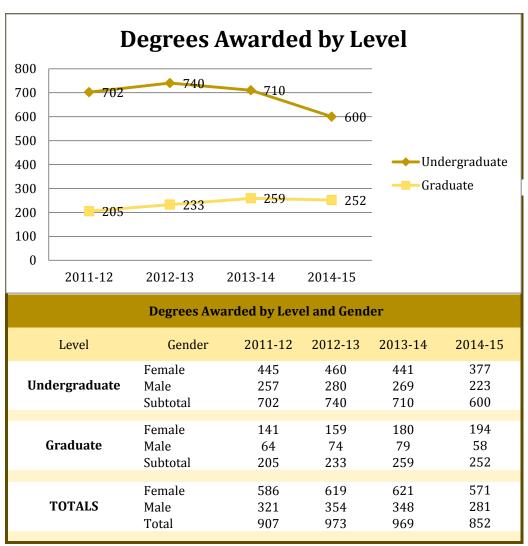
First-to-Second Year Retention Rates					
Semester	First-time Full-time Freshmen Entering	Number Returning	Retention Rate		
Fall 2010 to Fall 2011	706	479	67.8%		
Fall 2011 to Fall 2012	743	503	67.6%		
Fall 2012 to Fall 2013	746	509	68.2%		
Fall 2013 to Fall 2014	701	472	67.3%		
Fall 2014 to Fall 2015	399	275	68.9%		

Source: Board of Regents Retention Data

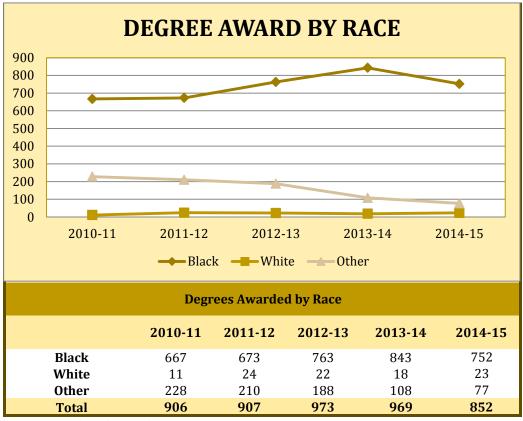


#### **Six-Year Graduation Rates** Fall Entering First-time Full-time Number Graduation Term Cohort Graduating Rate 2006 1,122 347 30.93%2007 375 1,184 31.67% 2008 1,203 377 31.34% 2009 910 357 39.23%

Source: Board of Regents Graduation Data



Source: IPEDS Completers



Degrees Awarded by Level & Program						
DEGREES	DESCRIPTION	2010-2011	2011-2012	2012-13	2013-2014	2014-2015
	ASSOCIATE	E DEGREES				
Associate	Child Development	28	16	15	13	8
Associate	Criminal Justice	6	0	0	0	0
Associate	Paralegal Studies	l	0	0	0	0
Total Associat	te Degrees Awarded	35	16	15	13	8
		S DEGREES				
Bachelors	Accounting	35	23	43	43	20
Bachelors	Applied Music - Performance	4	4	8	10	2
Bachelors	Art	5	5	4	7	2
Bachelors	Biology	53	50	49	39	40
Bachelors	Biology Teacher Education	0	0	1	1	0
Bachelors	Chemistry	7	7	6	0	8
Bachelors	Child Development					5
Bachelors	Computer Information Systems	47	29	23	27	27
Bachelors	Computer Science	11	9	6	8	6
Bachelors	Criminial Justice	100	111	149	134	109
Bachelors	Drafting Design Technology	8	5	4	0	0
Bachelors	Early Childhood Ed GR PK-3	4	6	4	4	6
Bachelors	Economics	9	7	7	5	6
Bachelors	Electronic Enginering Technology	14	8	19	0	0
Bachelors	Elementary Education GR 1-6	3	1	4	10	4
Bachelors	Engineering Technology, General	2	8	0	35	18
Bachelors	English Education	0	1	0	0	0
Bachelors	English, General	5	3	9	16	4
Bachelors	French	1	0	1	0	0
Bachelors	History	10	5	10	14	8
Bachelors	Hotel/Restaurant Management	21	1	5	0	0
Bachelors	Jr. High/Middle School Ed & Teaching	0	1	0	0	0
Bachelors	Kinesiology (Health and Phys. Ed)	35	30	0	24	40
Bachelors	Leisure Studies	28	25	22	26	25
Bachelors	Management	56	66	59	51	45
Bachelors	Marketing	37	29	23	25	7
Bachelors	Mass Communication	30	34	48	36	40
Bachelors	Mathematics	0	4	4	4	1
Bachelors	Mathematics Teacher Education	0	1	1	0	1
Bachelors	Music Education	3	0	4	5	2
Bachelors	Music General				3	7
Bachelors	Nursing	72	103	78	60	22
Bachelors	Paralegal Studies	4	5	0	0	0
Bachelors	Physics	1	2	1	1	0
Bachelors	Political Science	7	8	4	4	5
Bachelors	Political Science (Pre-Law)	3	8	0	4	1

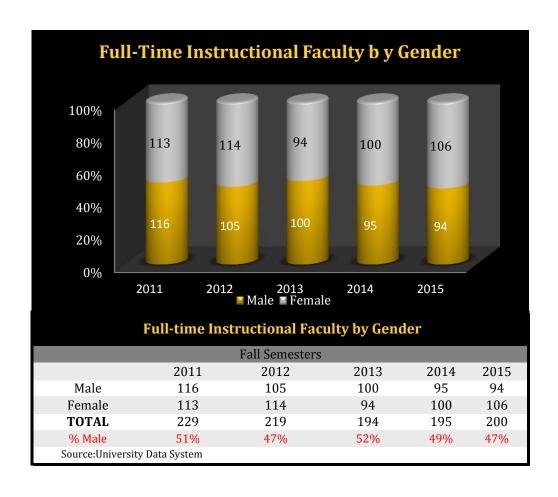
Bachelors	Psychology, General	33	24	34	42	57
Bachelors	Social Science Education	0	0	25	0	0
Bachelors	Social Studies Education GR 6-12	1	0	0	0	0
Bachelors	Social Work	28	44	42	36	52
Bachelors	Sociology	10	9	9	8	12
Bachelors	Special Education	1	1	2	1	1
Bachelors	Spanish	0	0	0	1	0
Bachelors	Speech Pathology	0	0	0	0	0
Bachelors	Theatre	7	9	5	13	9
Total Bachelo	r Degrees Awarded	724	686	728	697	592
	MAST	ΓERS				
Masters	Criminal Justice	37	56	64	110	95
Masters	Curriculum and Instruction	7	4	4	7	0
Masters	Developmental Education	6	9	0	0	6
Masters	Educational Leadership	12	3	3	4	0
Masters	Education Multilevels K-12	2	0	0	15	8
Masters	Elementary Education, General	0	0	4	0	0
Masters	Elementary/Early Childhood Education	0	0	4	0	4
Masters	Mass Communication	2	10	7	12	7
Masters	Nursing-Family Nurse Practioner	14	17	28	1	0
Masters	Nursing-Nurse Educator	7	1	4	0	0
Masters	Pediatric Nursing	5	0	0	0	0
Masters	Registered Nurse	0	1	0	9	17
Masters	Public Administration	14	11	11	18	18
Masters	Social Science Education	11	11	25	13	20
Masters	Social Work	26	45	27	26	40
Masters	Special Education	2	0	0	2	2
Masters	Sports Administration	29	29	42	34	27
Total Masters	Degrees Awarded	174	197	223	251	244
	POST-M.	ASTERS				
Post-Masters	Developmental Education	0	0	1	0	2
Post-Masters	Nursing, Family Nurse Practitioner	0	2	1	4	1
Total Post-Ma	asters Degrees Awarded	0	2	2	4	3
	DOCT					
Doctoral	Curriculum & Instruction	0	1	0	0	0
Doctoral	Educational Leadership & Administration				2	0
Doctoral	Developmental Education	2	5	5	2	5
Total Doctora	l Degrees Awarded	2	6	5	4	5
	University Total	906	907	973	969	852

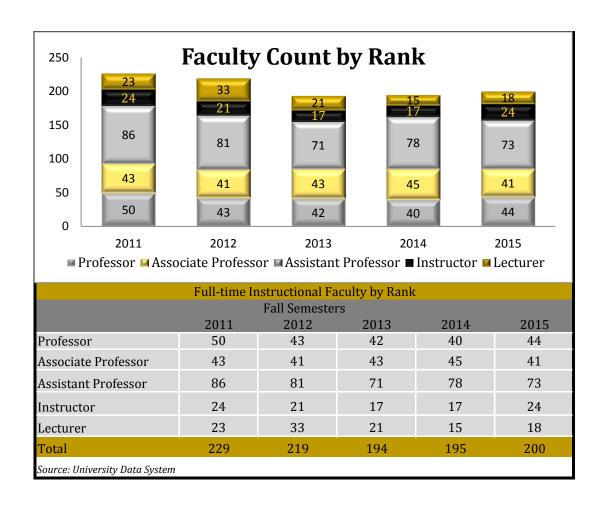


Section III:

#### Resources

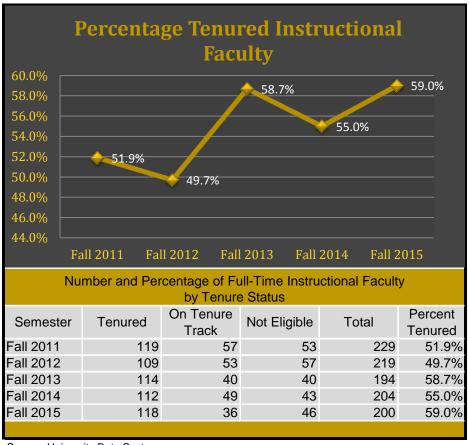
- A. Employee
- B. Financial
- C. Facilities

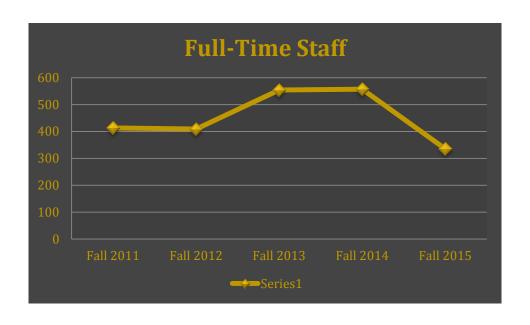




\$400,000	Average Salaries of Full-Time Faculty
\$350,000	
\$300,000	\$64,539
\$250,000	\$55,377 \$51,210
\$200,000	\$65,831 \$55,870 \$31,491
\$150,000	\$59,667 \$53,131 \$49,189
\$100,000	\$70,900 \$61,869 \$56,541 \$36,434 \$44,208
\$50,000	\$43,417 \$42,651
\$-	\$59,193 \$59,159 \$54,363 \$38,893 \$42,556
	Professor Associate Assistant Instructor Lecturer Professor Professor
	■2011 ■2012 ■2013 ■2014 ■2015

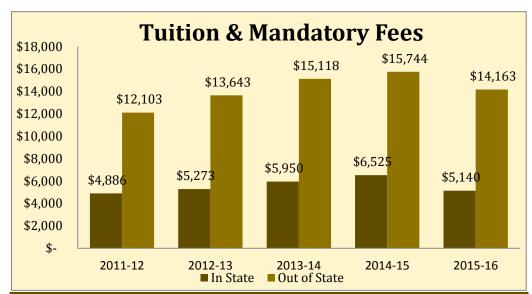
2012	2012			
2012	2012			
	2013	2014		2015
0 \$ 70,900.00	\$ 67,216.00	\$ 73,518.00	\$	64,539.00
0 \$ 61,869.00	\$ 59,667.00	\$ 65,831.00	\$	55,377.00
0 \$ 56,541.00	\$ 53,131.00	\$ 55,870.00	\$	51,210.00
0 \$ 43,417.00	\$ 36,434.00	\$ 49,189.00	\$	31,491.00
0 \$ 42,651.00	\$ 44,208.00	\$ 44,707.00	\$	42,201.00
0 \$ 57,006.00	\$ 55,200.00	\$ 61,768.00	\$	52,317.00
	0 \$ 61,869.00 0 \$ 56,541.00 0 \$ 43,417.00 0 \$ 42,651.00	0 \$ 61,869.00 \$ 59,667.00 0 \$ 56,541.00 \$ 53,131.00 0 \$ 43,417.00 \$ 36,434.00 0 \$ 42,651.00 \$ 44,208.00	0 \$ 61,869.00 \$ 59,667.00 \$ 65,831.00 0 \$ 56,541.00 \$ 53,131.00 \$ 55,870.00 0 \$ 43,417.00 \$ 36,434.00 \$ 49,189.00 0 \$ 42,651.00 \$ 44,208.00 \$ 44,707.00	0 \$ 61,869.00 \$ 59,667.00 \$ 65,831.00 \$ 0 \$ 56,541.00 \$ 53,131.00 \$ 55,870.00 \$ 0 \$ 43,417.00 \$ 36,434.00 \$ 49,189.00 \$ 0 \$ 42,651.00 \$ 44,208.00 \$ 44,707.00 \$



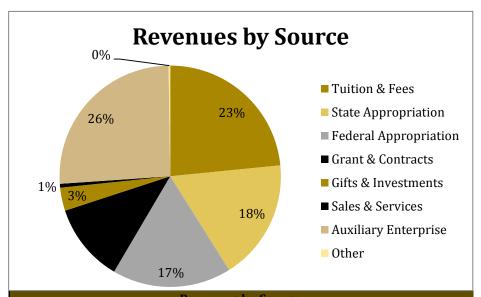


Full-time Staff by Gender							
Fall Semester	Male	Female	Total				
Fall 2011	145	268	413				
Fall 2012	147	262	409				
Fall 2013	229	325	554				
Fall 2014	222	335	557				
Fall 2015	119	216	335				

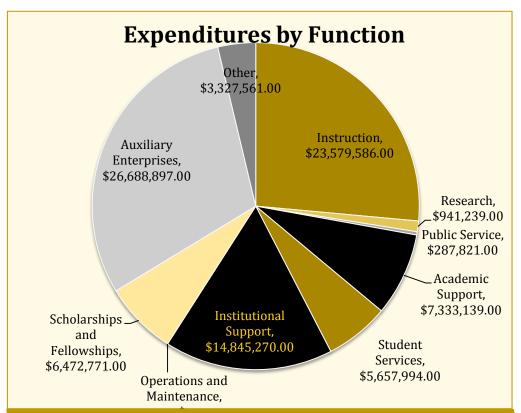
Full-time Staff by Ethnicity							
	Fall Semester						
Ethnicity	2011	2012	2013	2014	2015		
Asian/Pacific Islander	6	6	24	22	2		
Black	385	380	480	477	314		
Hispanic	2	3	6	7	3		
White	15	14	42	49	13		
Non-Resident Alien	4	5	1	1	3		
Unknown	1	1	1	1	0		
TOTAL	413	409	554	557	335		



Student Costs										
Student Fees	2	011-12	2	012-13	2	013-14	2	014-15	2	015-16
Tuition and Mandatory Fees										
In-Sate	\$	4,886	\$	5,273	\$	5,950	\$	6,525	\$	5,140
Out-of-State	\$	12,103	\$	13,643	\$	15,118	\$	15,744	\$	14,163
Room and Board Charges										
Room	\$	2,803	\$	2,974	\$	2,974	\$	3,063	\$	5,320
Board	\$	2,930	\$	2,994	\$	3,098	\$	3,206	\$	3,240



Revenues by Source					
Function		Amount	Percent		
Tuition & Fees	\$	19,328,694	23%		
State Appropriation	\$	14,565,704	18%		
Federal Appropriation	\$	14,353,831	17%		
Grant & Contracts	\$	9,486,575	11%		
Gifts & Investments	\$	2,791,853	3%		
Sales & Services	\$	464,856	1%		
Auxiliary Enterprise	\$	21,331,528	26%		
Other	\$	195,975	0%		
Total		82,519,016	100%		



Expenditures by Function							
Function		Amount	Percent				
Instruction	\$	23,579,586.00	26%				
Research	\$	941,239.00	1%				
Public Service	\$	287,821.00	0%				
Academic Support	\$	7,333,139.00	8%				
Student Services	\$	5,657,994.00	6%				
Institutional Support	\$	14,845,270.00	17%				
Operations and Maintenance	\$	-					
Scholarships and Fellowships	\$	6,472,771.00	7%				
Auxiliary Enterprises	\$	26,688,897.00	30%				
Other	\$	3,327,561.00	4%				
Total	\$	89,134,278.00	100%				

Assignable Area by Room Use						
Facilities Use Code	Facility	ASF	ASF/FTE			
100	Classrooms	126,260	32.5			
200	Laboratory	171,428	44.1			
300	Office	214,981	55.3			
400	Study	49,092	12.6			
500	Special Use	255,709	65.8			
600	General Use	155,094	39.9			
700	Supporting	81,693	21.0			
800	Medical Care	3,953	1.0			
900	Residential	240,023	61.8			
000	Unclassified	6,637	1.7			
Less Other	Less Other Residential 1,064,847					
<b>Total Facilities</b>	336					
Fall 2015 Full-t	3,887					
Total Assignabl	1,304,870					

<sup>\*</sup>Source Board of Regents website