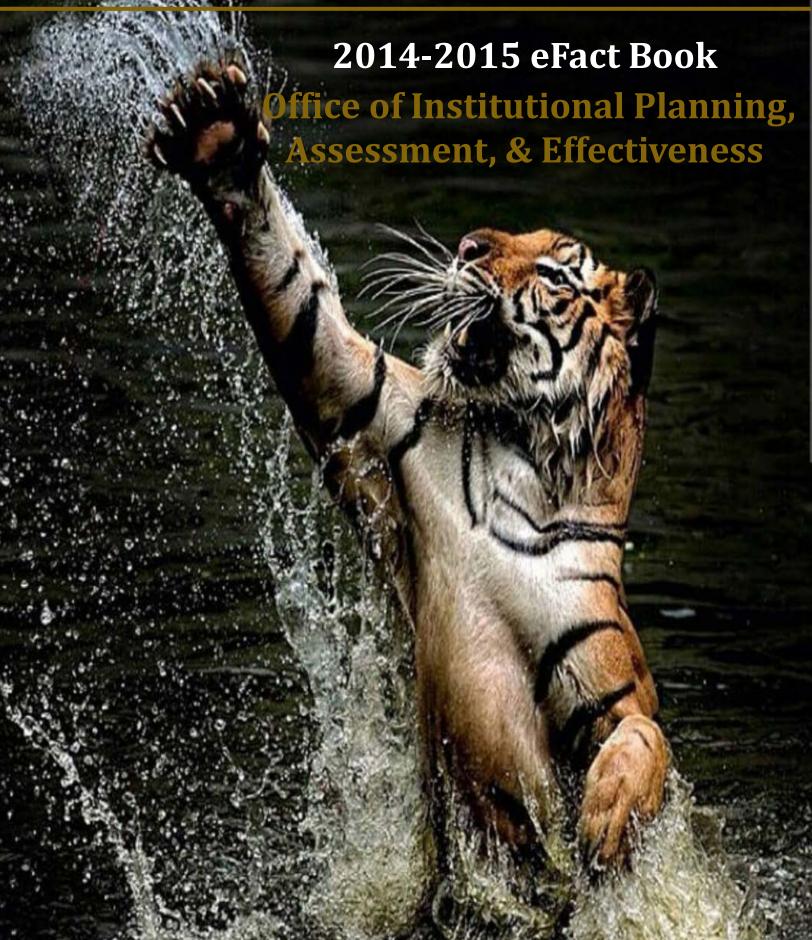
GRAMBLING STATE UNIVERSITY



GRAMBLING STATE UNIVERSITY eFACT BOOK 2014-2015

| Fore | eword | and Acknowledgementi |
|------|--|--|
| I. | INS | TITUTIONAL PROFILE |
| | Unive Graml Organ Accre Histor | nt Board Members & Grambling State Administration 1 rsity of Louisiana System Board of Supervisors 2 bling State University Current Administration 3 izational Chart 4 diting Agencies 5 ical Notes 6 nstitutions 7 |
| II. | STU | JDENT PROFILE |
| | A. | First-Time Freshmen |
| | | Fall 2014 First Time Freshman9Yield of Admitteed to Enrolled10Admission Test Scores11 |
| | B. | Enrollment Information |
| | | Headcount Enrollment Trend by Level12Headcount Enrollment Trend by Ethnicity13Headcount Enrollment by Gender14Headcount Enrollment by Classification15Headcount Enrollment by Age, Level, and Gender-Fall 201416Headcount Enrollment by Status17Enrollment by Country18Enrollment by State19Headcount Enrollment by Louisiana Parish20-21Headcount Enrollment Trend by Student Residency22Headcount Enrollment Trend Comparison of FTE23 |
| | C. | Progression and Graduation |
| | | First-to-Second Year Retention Rates 24 Six-Year Graduation Rates 25 Degrees Awarded by Level and Gender 26 Degrees Awarded by Level of Degree and Race 27 Trends of Degrees Awarded by Level and Program 28-29 |

III. RESOURCES

| A. | Employees | |
|----|---|----|
| | Full-Time Instructional Faculty Trend by Gender | 31 |
| | Full-Time Instructional Faculty Trend by Rank | |
| | Average Salary Trend of Full-Time Faculty by Rank | 33 |
| | Trend in Percentage of Full-Time Instructional Faculty | |
| | Full-Time Staff by Ethnicity and Gender | 35 |
| В. | Finances | |
| | Trend of Tuition and Fees for In-state and Out-of-state students Revenues by Source of Funds Fiscal Year Ending June, 2012 Expenditures by Function | 37 |
| C. | Facilities | |
| | Fall 2011 Assignable Area by Room Use | 39 |

FOREWORD AND ACKNOWLEDGEMENT

This is the eighth edition of the Grambling State University *eFact Book* developed by the Office of Institutional Planning, Assessment, and Effectiveness (formerly the Office of Planning and Institutional Research-PAIR). This document provides five-year statistical trend information presented in tables and charts, as well as other information provided for the most current year available. The Office of Institutional Planning collects, compiles, and disseminates information on all facets of the University on a continuous basis. This publication provides a wealth of information about Grambling State University and is designed to give University constituents and external reporting agencies easy access to statistical data pertaining to the institution.

The concerted effort of the Office of Institutional Planning, Assessment, and Effectiveness staff is to make this publication a useful resource for retrieving University information by utilizing an online medium. The staff wishes to thank all of the offices and individual persons on campus who contributed information and suggestions. Special thanks and appreciation goes to Mr. Bruce Morgan, Grambling State University's Web Administrator, for his contributions.

GSU

Section I:

INSTITUTIONAL PROFILE

University of Louisiana System Board of Supervisors Officers

| E. Gerald "T-Boy" Hebert | | | | | | |
|--|----------------------|-----------------------|--|--|--|--|
| Jimmie "Beau" Martin, Jr | | | | | | |
| Edward J. Crawford, III. | | Parliamentarian | | | | |
| | Board Members | | | | | |
| John Condos | Andre Coudrain | D. Wayne Parker | | | | |
| Dr. Kelly Faircloth | David Guidry | John O. LeTard | | | | |
| Davante Lewis | Jimmy D. Long, Sr. | Mark Romero | | | | |
| Carl Shetler | Robert Shreve | Winfred Sibille | | | | |
| | Gary Solomon | | | | | |
| Grambling State University Current Administration | | | | | | |
| President | | | | | | |
| Provost and Vice President for Acader | mic Affairs | Dr. Janet Guyden | | | | |
| Dean, College of Arts & Scien | nce | Dr. King David Godwin | | | | |
| Dean, College of Business | | Dr. Tsagi Emmanuel | | | | |
| Dean, College of Education | | Dr. Larnell Flannagan | | | | |
| Dean, College of Professional | and Graduate Studies | Dr. Larnell Flannagan | | | | |
| | | | | | | |
| Vice President for Student Affairs | | | | | | |
| Vice President for Finance & Administration Interim Vice President for Institutional AdvancementMr. Leon Sanders ULS BOARD OF SUPERVISORS OFFICERS | | | | | | |



ULS Board of Supervisors



E. Gerald "T-Boy" Hebert Chair



Jimmie "Beau" Martin, Jr. Vice Chair



Edward J. Crawford, III Parliamentarian



John Condos



Andre Courdrain



D. Wayne Parker



Dr. Kelly Faircloth



David Guidry



John O. LeTard



Jimmy D. Long, Sr.



Mark Romero



Carl G. Shetler



Robert Shreve



Winfred Sibille



Gary Solomon



Grambling State University Administration



Tamara Orr Marshall, MPH - *Executive Assistant to the President*



Dr. Cynthia Warrick, Interim President



Eric Eaton – Special Assistant to the President



Dr. Janet Guyden - Vice President Academic and Student Affairs



John Rosenthall - Vice President of Research Advancement, and Economic Development



Leon Sanders- *Vice President for Finance and Administration*



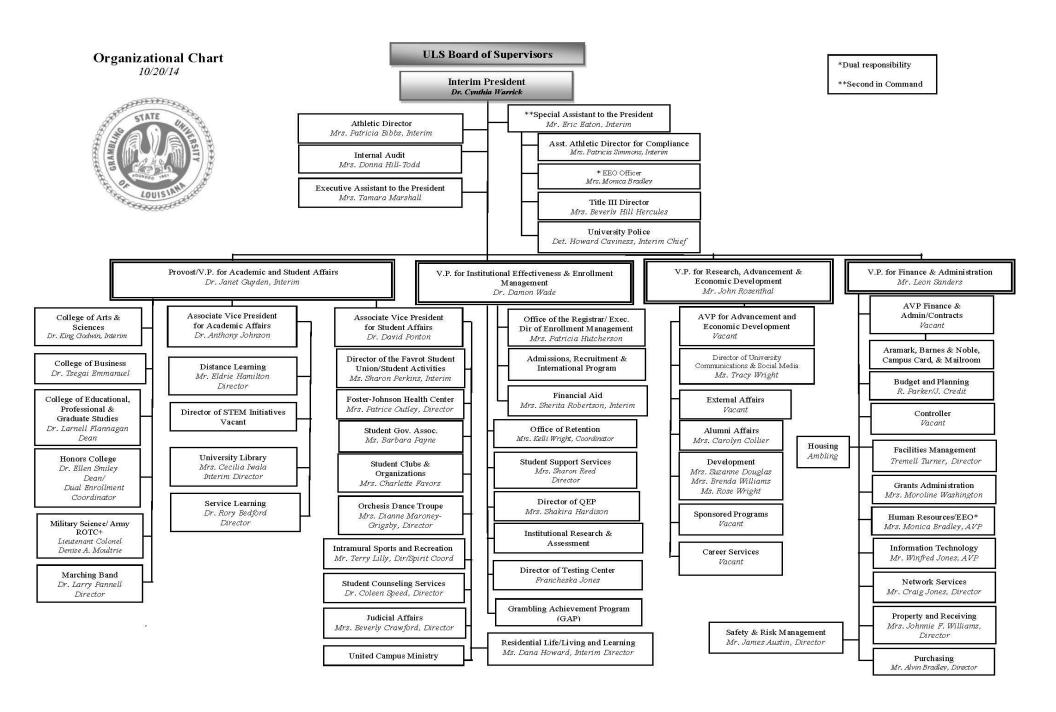
Dr. Damon Wade - Vice President of Institutional Effectiveness and Enrollment



Otto O. Meyers III - Executive Dean of College Business



Dr. David Ponton- *Vice President of Student Affairs*



GRAMBLING STATE UNIVERSITY

is accredited by, approved by, or holds membership in the following associations.

| College/School/Department | Accrediting Agencies |
|---|--|
| COLLEGE OF ARTS & SCIENCES | |
| Art | National Association of Schools of Art and Design (membership only) |
| Applied Music-Performance | National Association of Schools of Music (NASM) |
| Chemistry | American Chemical Society (ACS) |
| Computer Science | Accreditation Board for Engineering and Technology (ABET) |
| Drafting Design Technology | Accreditation Board for Engineering and Technology (ABET) |
| Electronics Engineering Technology | Accreditation Board for Engineering and Technology (ABET) |
| Theatre | National Association of Schools of Theatre (NAST) |
| COLLEGE OF BUSINESS | |
| Accounting | AACSB: The International Association for Management Education |
| Computer Information Systems | AACSB: The International Association for Management Education |
| Economics | AACSB: The International Association for Management Education |
| Management | AACSB: The International Association for Management Education |
| Marketing | AACSB: The International Association for Management Education |
| COLLEGE OF EDUCATION | |
| Curriculum and Instruction | National Council for Accreditation of Teacher Education (NCATE) |
| Developmental Education | National Council for Accreditation of Teacher Education (NCATE) |
| Early Childhood Education | National Council for Accreditation of Teacher Education (NCATE) |
| Elementary Education | National Council for Accreditation of Teacher Education (NCATE) |
| Educational Leadership | National Council for Accreditation of Teacher Education (NCATE) |
| Leisure Studies (Kinesiology) | National Recreation and Park Association (NRPA) |
| Middle School Education-English & Mathematics | National Council for Accreditation of Teacher Education (NCATE) |
| Special Education/Special Education (Mild/Moderate) | National Council for Accreditation of Teacher Education (NCATE) |
| Teacher Education Programs | National Council for Accreditation of Teacher Education (NCATE) |
| COLLEGE OF PROFESSIONAL AND GRADUATE STUDIES | |
| Mass Communication | Accrediting Council on Education in Journalism and Mass Communication (ACEJMC) |
| Public Administration | National Association of Schools of Public Affairs and Administration (NASPAA) |
| School of Nursing | Accreditation Commission for Education in Nursing (ACEN) |
| School of Social Work | Council on Social Work Education (CSWE) |
| UNIVERSITY | Southern Association of Colleges and Schools (SACS) |

HISTORICAL NOTES

Presidents

| 1907-1936 |
|--------------|
| 1936-1977 |
| 1977-1991 |
| 1991-1994 |
| 1994-1997 |
| 1997-1998 |
| 1998-2001 |
| 2001-2004 |
| 2004-2009 |
| 2010-2014 |
| 2014-Present |
| |

Highlights

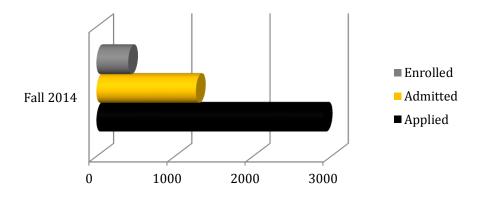
| | Highlights |
|------|--|
| 1901 | Founded by Charles P. Adams who became the first President; the Institution was first known as The Colored Industrial and Agricultural School and was supported by private donations |
| 1912 | Became a Quasi-Public School |
| 1918 | Name changed to Lincoln Parish Training School under the direction of Lincoln Parish School Board |
| 1928 | Became a state junior college; name changed to Louisiana Negro Normal and Industrial Institute |
| 1939 | A three-year professional certificate was awarded |
| 1940 | A four-year degree program was inaugurated |
| 1944 | First Bachelor of Science degree in Elementary Education was granted |
| 1946 | Name changed to Grambling College of Louisiana |
| 1953 | Received initial accreditation from the Southern Association of Colleges and Schools (SACS) |
| 1958 | Liberal Arts Program was inaugurated; obtained full membership in SACS |
| 1974 | Name changed to Grambling State University; Graduate School was inaugurated |
| 1997 | Eddie Robinson, Sr. earned the title of "Winningest Collegiate Football Coach" with 324 victories in 1985, ended his career with 408 wins |
| 2000 | Ranked first among the nation's colleges and universities in awarding four-year degrees in computer science to African American students |
| 2003 | Achieved 100% accreditation of the State's mandatory degree programs |
| 2010 | Eddie G. Robinson Museum officially opened on GSU campus Accreditations by Southern Association Colleges and Schools reaffirmed |
| 2011 | Achieved 100% accredited programs eligible for accreditation |
| 2012 | Obtained GSU West Campus Annex through Legislative Act 236, granting 157 acres and 47 buildings |
| 2013 | Welcomed the new GSU mighty fighting tiger statue |
| 2014 | Wins \$50,000 in student scholarships from Allstate and the Tom Joiner Foundation, "Quotes for Education Program." |

| Grambling State University's Peer Institutions | | | | | |
|--|----------------------------|--|--|--|--|
| UNIVERSITY WEBSITE | | | | | |
| Albany State University (Albany, GA) | http://www.asurams.edu | | | | |
| Alcorn State University (Alcorn State, MS) | http://www.alcorn.edu | | | | |
| Angelo State University (San Angelo, TX) | http://www.angelo.edu | | | | |
| Delaware State University (Dover, DE) | http://www.desu.edu/ | | | | |
| Delta State University (Cleveland, MS) | http://www.deltastate.edu/ | | | | |
| Fayetteville State University (Fayetteville, NC) | http://www.uncfsu.edu/ | | | | |
| McNeese State University (Lake Charles, LA) | http://www.mcneese.edu | | | | |
| Norfolk State University (Norfolk, VA) | http://www.nsu.edu/ | | | | |
| North Carolina Central University (Durham, NC) | http://www.nccu.edu | | | | |
| Texas Southern University (Houston, TX) | http://www.tsu.edu | | | | |
| Virginia State University (Petersburg, VA) | http://www.vsu.edu | | | | |

GSU SECTION II: STUDENT PROFILE

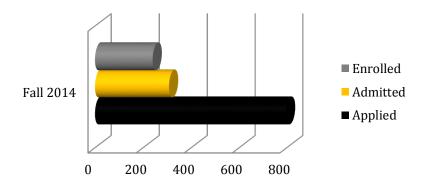
- A. FIRST-TIME FRESHMAN
- B. ENROLLMENT INFORMATION
- C. PROGRESSION AND GRADUATION

Fall 2014 First-Time Freshman



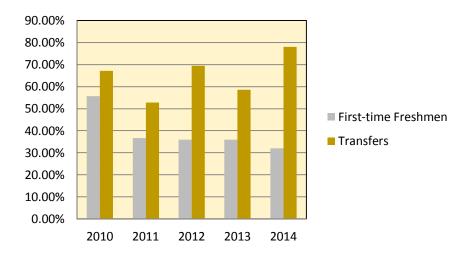
| First-time Freshman Applied, Admitted, Enrolled | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Applied Admitted Enrolled Yield of Admitted of Enrolled | | | | | | | | |
| Fall 2014 2894 1272 406 32% | | | | | | | | |
| Source: GSU Office of Admissions & Statewide Student Profile System | | | | | | | | |

Fall 2014 First-Time Transfers



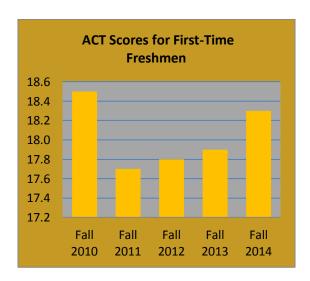
| First-time Freshman Applied, Admitted, Enrolled | | | | | | | | |
|---|---|--|--|--|--|--|--|--|
| | Applied Admitted Enrolled Yield of Admitted of Enrolled | | | | | | | |
| Fall 2014 797 308 240 78% | | | | | | | | |
| Source: GSU Office of Admissions & Statewide Student Profile System | | | | | | | | |

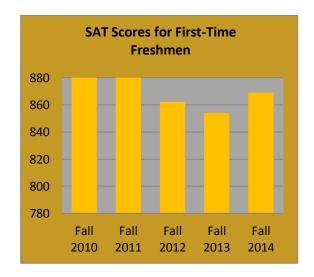
Yield of Admitted to Enrolled



| First-time Freshmen Applied, Admitted, Enrolled | | | | | | |
|--|---------|----------|----------|-------------------------------------|--|--|
| Semester | Applied | Admitted | Enrolled | Yield of Admitted to Enrolled | | |
| Fall 2010 | 4,253 | 1,322 | 737 | 55.7% | | |
| Fall 2011 | 3,379 | 1,926 | 706 | 36.7% | | |
| Fall 2012 | 4,818 | 2,069 | 746 | 36.0% | | |
| Fall 2013 | 4,545 | 1,983 | 714 | 36.0% | | |
| Fall 2014 | 2894 | 1272 | 406 | 32.0% | | |

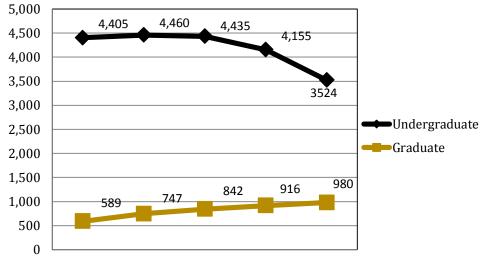
| First-time Transfers Applied, Admitted, Enrolled | | | | | | |
|---|-------------------------------------|-----|-----|-------|--|--|
| Semester | Yield of Admitted to Enrolled | | | | | |
| Fall 2010 | 518 | 325 | 218 | 67.1% | | |
| Fall 2011 | 802 | 405 | 214 | 52.8% | | |
| Fall 2012 | 1,030 | 413 | 287 | 69.4% | | |
| Fall 2013 | 981 | 374 | 219 | 58.6% | | |
| Fall 2014 | 797 | 308 | 240 | 78.0% | | |
| Course, CSU Office of Admissions and Statemide Student Profile System | | | | | | |





| Average ACT and SAT Scores for First time Full Time Freshmen | | | | | |
|--|------|-------|--|--|--|
| Semester | ACT | SAT | | | |
| Fall 2010 | 18.5 | 888.5 | | | |
| Fall 2011 | 17.7 | 895.0 | | | |
| Fall 2012 | 17.8 | 862.2 | | | |
| Fall 2013 | 17.9 | 853.9 | | | |
| Fall 2014 | 18.3 | 869.0 | | | |
| Sources: ACT Profiles and University data system | | | | | |

5-Year Trend for Headcount Enrollment by Student Level

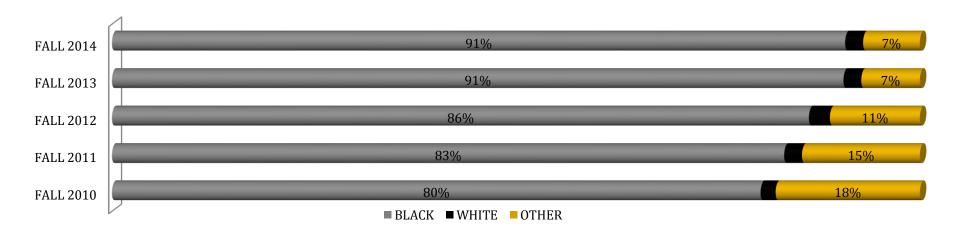


Fall 2010 Fall 2011 Fall 2012 Fall 2013 Fall 2014

| Headcount Enrollment Trend by Level | | | | | | | | | |
|-------------------------------------|---------------|----------|-------|--------------------------|--|--|--|--|--|
| | Undergraduate | Graduate | Total | Percent Undergraduate | | | | | |
| Fall 2010 | 4,405 | 589 | 4,994 | 88.2% | | | | | |
| Fall 2011 | 4,460 | 747 | 5,207 | 85.7% | | | | | |
| Fall 2012 | 4,435 | 842 | 5,277 | 84.0% | | | | | |
| Fall 2013 | 4,155 | 916 | 5,071 | 81.9% | | | | | |
| Fall 2014 | 3524 | 980 | 4504 | 78.2% | | | | | |

Source: Statewide Student Profile System

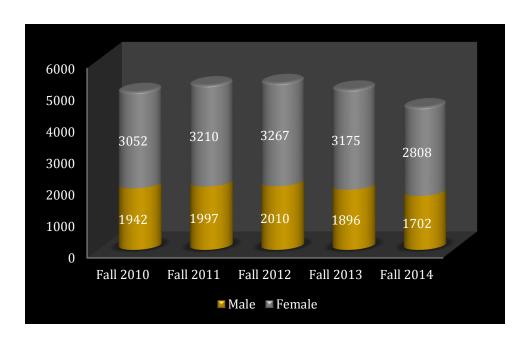
Percentage for Headcount Enrollment per Semester



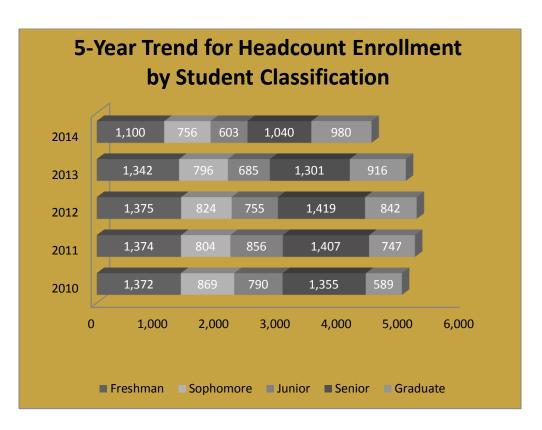
| | Percentage for Headcount by Ethnicity per Fall Semester | | | | | | | | | | |
|----------------|---|-------------------------|---------------------------------------|---------------------------------|----------|-------------------------|----------------------|--|---------|-------|--|
| Semester | Non- Resident Alien | Black, Non- Hispanic | American Indian/ Alaskan Native | Asian or Pacific Islander | Hispanic | White, Non- Hispanic | Two or More Races | Native Hawaiian or other Pacific Islander | Unknown | Total | |
| Fall 2010 | 424 | 4010 | 7 | 8 | 50 | 93 | 35 | 3 | 364 | 4994 | |
| Fall 2011 | 384 | 4333 | 8 | 9 | 54 | 115 | 27 | 4 | 273 | 5207 | |
| Fall 2012 | 305 | 4553 | 9 | 15 | 58 | 137 | 47 | 3 | 150 | 5277 | |
| Fall 2013 | 239 | 4592 | 11 | 13 | 49 | 112 | 50 | 2 | 3 | 5071 | |
| Fall 2014 | 162 | 4088 | 13 | 10 | 41 | 100 | 56 | 2 | 32 | 4504 | |
| Source: Statew | ide Student Profile | System | | | | | | | | | |

Note: Fall 2010 reflects implementation of new Federally mandated racial/ethnicity codes

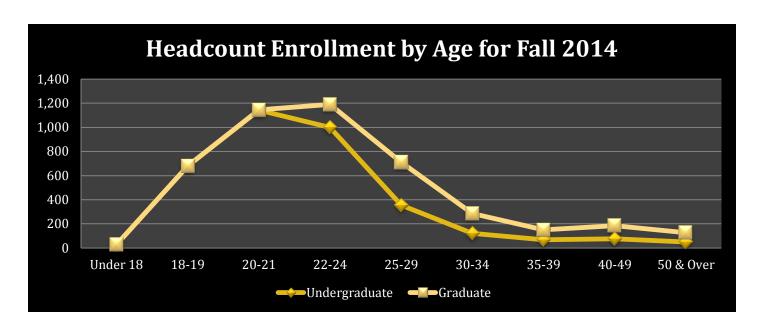
5-Year Trend for Headcount by Gender



| Headcount Enrollment by Gender | | | | | | | | | |
|--|------|--------|-------|--------|--|--|--|--|--|
| | Male | Female | Total | % Male | | | | | |
| Fall 2010 | 1942 | 3052 | 4994 | 39% | | | | | |
| Fall 2011 | 1997 | 3210 | 5207 | 38% | | | | | |
| Fall 2012 | 2010 | 3267 | 5277 | 38% | | | | | |
| Fall 2013 | 1896 | 3175 | 5071 | 37% | | | | | |
| Fall 2014 | 1702 | 2808 | 4504 | 38% | | | | | |
| Source: Statewide Student Profile System | | | | | | | | | |

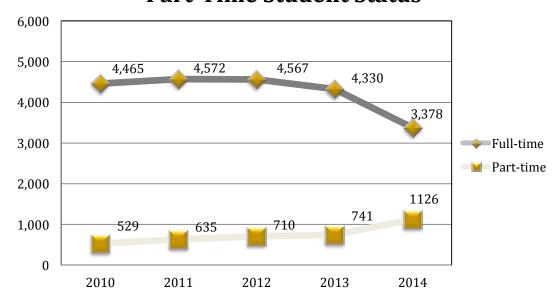


| 5-Year Trend for Headcount Enrollment by Classification | | | | | | | | | |
|---|--|-------|-------|-------|-------|--|--|--|--|
| | 2010 | 2011 | 2012 | 2013 | 2014 | | | | |
| Preparatory | 19 | 19 | 62 | 31 | 25 | | | | |
| Freshman | 1,372 | 1,374 | 1,375 | 1,342 | 1,100 | | | | |
| Sophomore | 869 | 804 | 824 | 796 | 756 | | | | |
| Junior | 790 | 856 | 755 | 685 | 603 | | | | |
| Senior | 1,355 | 1,407 | 1,419 | 1,301 | 1,040 | | | | |
| Graduate | 589 | 747 | 842 | 916 | 980 | | | | |
| Total | 4,994 | 5,207 | 5,277 | 5,071 | 4,504 | | | | |
| Source: Statewide Stud | Source: Statewide Student Profile System | | | | | | | | |



| | Headcount Enrollment by Age, Level, and Gender | | | | | | | | | | |
|----------------|--|-------------|----------|------|--------|----------|-------|--|--|--|--|
| | UNDERGRADUATE GRADUATE | | | | | | | | | | |
| Age Range | Male | Female | Subtotal | Male | Female | Subtotal | Total | | | | |
| Under 18 | 11 | 19 | 30 | 0 | 0 | 0 | 30 | | | | |
| 18-19 | 265 | 415 | 680 | 0 | 0 | 0 | 680 | | | | |
| 20-21 | 451 | 691 | 1142 | 3 | 1 | 4 | 1,146 | | | | |
| 22-24 | 454 | 546 | 1000 | 137 | 52 | 189 | 1,189 | | | | |
| 25-29 | 159 | 196 | 355 | 249 | 106 | 355 | 710 | | | | |
| 30-34 | 35 | 87 | 122 | 105 | 58 | 163 | 285 | | | | |
| 35-39 | 12 | 57 | 69 | 58 | 25 | 83 | 152 | | | | |
| 40-49 | 26 | 51 | 77 | 87 | 20 | 107 | 184 | | | | |
| 50 & Over | 11 | 38 | 49 | 63 | 16 | 79 | 128 | | | | |
| TOTALS | 1424 | 2100 | 3524 | 702 | 278 | 980 | 4,504 | | | | |
| Source: Statew | ride Student Pro | file System | | | | | | | | | |

Headcount Enrollment by Full-Time & Part-Time Student Status



| Enrollment by Full-Time & Part-Time Status | | | | | | | | | |
|--|-------------------------|-------------------------|-------|----------------------------|--|--|--|--|--|
| | Full-Time Enrollment | Part-Time Enrollment | Total | Percentage of Part-Time | | | | | |
| Fall 2010 | 4218 | 776 | 4994 | 16% | | | | | |
| Fall 2011 | 4251 | 956 | 5207 | 18% | | | | | |
| Fall 2012 | 4211 | 1066 | 5277 | 20% | | | | | |
| Fall 2013 | 3998 | 1073 | 5071 | 21% | | | | | |
| Fall 2014 | 3378 | 1126 | 4504 | 25% | | | | | |
| Source: Statewide St | cudent Profile System | | | | | | | | |

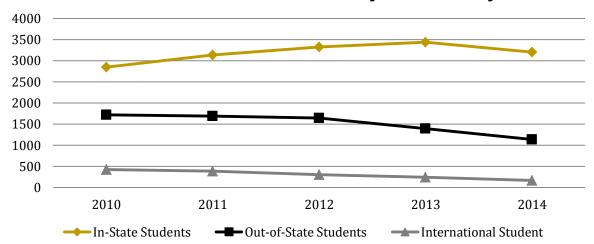
| | Enrollment by Country Fall 2014 | | | | | | | | |
|--|------------------------------------|--------|-------|--|--|--|--|--|--|
| Country | Male | Female | Total | | | | | | |
| Algeria | | | | | | | | | |
| Antigua | 2 | 3 | 5 | | | | | | |
| Bahamas | 2 | 1 | 3 | | | | | | |
| Barbados | | 0 | 0 | | | | | | |
| Belize | 1 | 0 | 1 | | | | | | |
| Bulgaria | | 0 | 0 | | | | | | |
| Brazil | | 0 | 0 | | | | | | |
| Canada | | 1 | 1 | | | | | | |
| Cambodia | 2 | 0 | 2 | | | | | | |
| Sri Lanka | 1 | 1 | 2 | | | | | | |
| China | | 1 | 1 | | | | | | |
| Cameroon | 5 | 6 | 11 | | | | | | |
| Columbia | 0 | 0 | 0 | | | | | | |
| Croatia | 0 | 0 | 0 | | | | | | |
| Dominica | 9 | 31 | 40 | | | | | | |
| Dominican Republic | 1 | 0 | 1 | | | | | | |
| France | 0 | 0 | 0 | | | | | | |
| Gabon | 0 | 0 | 0 | | | | | | |
| Ghana | 0 | 0 | 0 | | | | | | |
| Iran | 2 | 0 | 2 | | | | | | |
| Jamaica | 1 | 1 | 2 | | | | | | |
| Kenya | 1 | 3 | 4 | | | | | | |
| Kuwait | 2 | 0 | 2 | | | | | | |
| Lithuania | 0 | 0 | 0 | | | | | | |
| Moldova | 0 | 0 | 0 | | | | | | |
| Malta | 0 | 0 | 0 | | | | | | |
| Mali | 0 | 0 | 0 | | | | | | |
| Nigeria | 11 | 9 | 20 | | | | | | |
| Nepal | 2 | 0 | 2 | | | | | | |
| Philippines | 0 | 1 | 1 | | | | | | |
| Rwanda | 0 | 1 | 1 | | | | | | |
| Saudi Arabia | 29 | 3 | 32 | | | | | | |
| St. Lucia | 6 | 12 | 18 | | | | | | |
| Togo | 0 | 0 | 0 | | | | | | |
| Trinidad and Tabago | 0 | 1 | 1 | | | | | | |
| Turkey | 0 | 0 | 0 | | | | | | |
| Turkmenistan | 0 | 0 | 0 | | | | | | |
| Uganda | 0 | 2 | 2 | | | | | | |
| United Arab Emirates | 0 | 0 | 0 | | | | | | |
| United Kingdom | 0 | 1 | 1 | | | | | | |
| Venezuela | 1 | 0 | 1 | | | | | | |
| Zimbabwe | 0 | 1 | 1 | | | | | | |
| Yemen | 1 | 0 | 1 | | | | | | |
| Unknown | 3 | 1 | 4 | | | | | | |
| | | | | | | | | | |
| Foreign Totals | 74 | 80 | 162 | | | | | | |
| Out-of-State Totals | 436 | 700 | 1,136 | | | | | | |
| Louisiana Totals | 1,186 | 2,020 | 3,206 | | | | | | |
| Institution Totals | 1,696 | 2,800 | 4,504 | | | | | | |
| Source: Statewide Student Profile System | | | | | | | | | |

| Fall 201 | Fall 2014 Enrollment by State | | | | | | | | |
|---------------------------------------|-------------------------------|-------|-------|-------|-------|--|--|--|--|
| State | 2010 | 2011 | 2012 | 2013 | 2014 | | | | |
| Alabama | 51 | 51 | 56 | 38 | 32 | | | | |
| Alaska | 7 | 5 | 3 | 2 | 1 | | | | |
| Arizona | 14 | 10 | 7 | 9 | 10 | | | | |
| Arkansas | 68 | 62 | 55 | 36 | 32 | | | | |
| California | 268 | 255 | 248 | 220 | 174 | | | | |
| Colorado | 16 | 10 | 13 | 6 | 8 | | | | |
| Connecticut | 5 | 2 | 3 | 2 | 2 | | | | |
| Delaware | 6 | 5 | 5 | 4 | 2 | | | | |
| District of Columbia | 4 | 3 | 5 | 5 | 2 | | | | |
| Florida | 78 | 79 | 74 | 49 | 36 | | | | |
| Georgia | 92 | 92 | 84 | 71 | 72 | | | | |
| Hawaii | 1 | 1 | 1 | 1 | 1 | | | | |
| Illinois | 154 | 124 | 121 | 90 | 78 | | | | |
| Indiana | 31 | 26 | 22 | 17 | 9 | | | | |
| Iowa | 3 | 1 | 1 | 1 | 1 | | | | |
| Kansas | 10 | 10 | 11 | 8 | 6 | | | | |
| Kentucky | 4 | 4 | 5 | 3 | 2 | | | | |
| Maryland | 35 | 33 | 31 | 22 | 14 | | | | |
| Massachusetts | 0 | 2 | 2 | 2 | 2 | | | | |
| Michigan | 49 | 50 | 50 | 39 | 23 | | | | |
| Minnesota | 7 | 7 | 4 | 3 | 4 | | | | |
| Mississippi | 66 | 51 | 48 | 37 | 29 | | | | |
| Missouri | 38 | 45 | 46 | 36 | 35 | | | | |
| Nebraska | 2 | 1 | 3 | 2 | 6 | | | | |
| Nevada | 23 | 29 | 35 | 28 | 28 | | | | |
| New Hampshire | 0 | 1 | 1 | 1 | | | | | |
| New Jersey | 9 | 6 | 6 | 6 | 6 | | | | |
| New Mexico | 3 | 4 | 4 | 4 | 3 | | | | |
| New York | 20 | 22 | 26 | 20 | 19 | | | | |
| North Carolina | 18 | 11 | 11 | 11 | 5 | | | | |
| North Dakota | 1 | 1 | 0 | 0 | 1 | | | | |
| Ohio | 30 | 30 | 25 | 20 | 16 | | | | |
| Oklahoma | 20 | 15 | 21 | 16 | 15 | | | | |
| Oregon | 9 | 13 | 16 | 13 | 11 | | | | |
| Pennsylvania | 10 | 11 | 11 | 10 | 5 | | | | |
| South Carolina | 13 | 8 | 3 | 3 | 3 | | | | |
| Tennessee | 22 | 19 | 20 | 19 | 20 | | | | |
| Texas | 483 | 540 | 531 | 508 | 400 | | | | |
| Utah | 2 | 1 | 0 | 0 | 1 | | | | |
| Virginia | 18 | 17 | 15 | 20 | 10 | | | | |
| Washington | 13 | 13 | 10 | 6 | 2 | | | | |
| West Virginia | 0 | 1 | 1 | 0 | | | | | |
| Wisconsin | 16 | 16 | 11 | 7 | 8 | | | | |
| Unknown | 1 | 0 | 0 | 0 | 2 | | | | |
| Out-of-State Totals | 1,720 | 1,687 | 1,645 | 1,395 | 1,136 | | | | |
| Louisiana Totals | 2,850 | 3,136 | 3,327 | 3,436 | 3,206 | | | | |
| Foreign Totals | 424 | 384 | 305 | 240 | 162 | | | | |
| Institution Totals | 4,994 | 5,207 | 5,277 | 5,071 | 4,504 | | | | |
| Source: Statewide Student Profile Sys | | | | | | | | | |
| | | | | | | | | | |

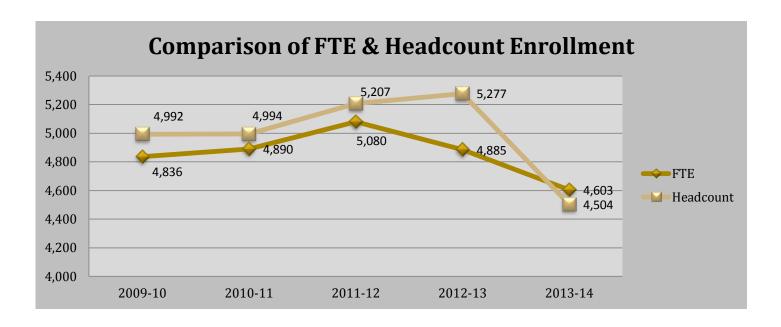
| Fall 2014 H | llment | by Par | ish | | |
|------------------|-------------|--------------------|-----------------|-----------------|-----------------|
| Parish | Fall '10 | Fall '11 | Fall '12 | Fall '13 | Fall '14 |
| Acadia | 8 | 7 | 5 | 5 | 8 |
| Allen | 5 | 5 | 7 | 10 | 5 |
| Ascension | 6 | 6 | 7 | 6 | 8 |
| Assumption | 5 | 4 | 3 | 6 | 6 |
| Avoyelles | 8 | 5 | 13 | 15 | 12 |
| Beauregard | 8 | 6 | 6 | 6 | 7 |
| Bienville | 133 | 126 | 113 | 131 | 156 |
| Bossier | 45 | 40 | 41 | 54 | 50 |
| Caddo | 337 | 385 | 420 | 410 | 347 |
| Calcasieu | 26 | 29 | 32 | 34 | 24 |
| Caldwell | 7 | 7 | 3 | 8 | 9 |
| Cameron | 0 | 0 | 1 | 1 | 1 |
| Catahoula | 9 | 12 | 7 | 10 | 7 |
| Claiborne | 53 | 66 | 78 | 62 | 58 |
| Concordia | 31 | 33 | 41 | 48 | 40 |
| De Soto | 44 | 36 | 30 | 43 | 33 |
| East Baton Rouge | 41 | 46 | 57 | 65 | 47 |
| East Carroll | 38 | 46 | 52 | 52 | 59 |
| East Feliciana | 3 | 4 | 4 | 2 | 4 |
| Evangeline | 5 | 7 | 7 | 6 | 7 |
| Franklin | 38 | 36 | 35 | 40 | 31 |
| Grant | 2 | 2 | 3 | 3 | 6 |
| Iberia | 15 | 19 | 20 | 24 | 22 |
| Iberville | 12 | 12 | 16 | 18 | 22 |
| Jackson | 119 | 138 | 174 | 115 | 103 |
| Jefferson | 46 | 38 | 37 | 31 | 21 |
| Jefferson Davis | 12 | 7 | 7 | 3 | 3 |
| Lafayette | 29 | 36 | 31 | 27 | 29 |
| Lafourche | 3 | 5 | 3 | 7 | 5 |
| La Salle | 3 | 3 | 2 | 0 | 3 |
| Lincoln | 589 | 730 | 805 | 874 | 831 |
| Livingston | 0 | 0 | 1 | 2 | 1 |
| Madison | 79 | 84 | 93 | 99 | 89 |
| Morehouse | 93 | 95 | 91 | 101 | 93 |
| Natchitoches | 21 | 20 | 16 | 17 | 14 |
| Orleans | 96 | 106 | 100 | 90 | 103 |
| Ouachita | 384 | 411 | 447 | 469 | 471 |
| Plaquemines | 5 | 5 | 6 | 6 | 5 |
| Ponte Coupee | 2 | 5 | 3 | 3 | 4 |
| Rapides | 79 | 74 | 78 | 76 | 71 |
| Red River | 3 | 7 | 4 | 5 | 7 |
| Richland | 33 | 45 | 38 | 45 | 35 |

| Sabine | 5 | 5 | 8 | 3 | 5 |
|--------------------------|----------------|-------------|-------------|-------------|-------------|
| St. Bernard | 2 | 3 | 3 | 3 | 1 |
| Headcount E | nrollment | by Paris | h (Continu | ed) | |
| Parish | Fall '10 | Fall '11 | Fall '12 | Fall '13 | Fall '14 |
| St. Charles | 9 | 10 | 8 | 6 | 2 |
| St. Helena | 2 | 1 | 1 | 1 | 2 |
| St. James | 4 | 3 | 4 | 1 | 2 |
| St. John | 15 | 18 | 19 | 19 | 14 |
| St. Landry | 23 | 19 | 20 | 17 | 14 |
| St. Martin | 6 | 4 | 4 | 5 | 6 |
| St. Mary | 11 | 9 | 13 | 18 | 15 |
| St. Tammany | 11 | 12 | 14 | 16 | 11 |
| Tangipahoa | 19 | 18 | 18 | 17 | 16 |
| Tensas | 14 | 13 | 19 | 26 | 22 |
| Terrebonne | 14 | 9 | 11 | 11 | 13 |
| Union | 58 | 78 | 67 | 75 | 66 |
| Vermillion | 3 | 3 | 2 | 2 | 2 |
| Vernon | 10 | 10 | 10 | 12 | 6 |
| Washington | 30 | 28 | 26 | 28 | 33 |
| Webster | 94 | 102 | 108 | 105 | 76 |
| West Baton Rouge | 6 | 7 | 3 | 5 | 9 |
| West Carroll | 8 | 7 | 5 | 6 | 6 |
| West Feliciana | 2 | 4 | 5 | 7 | 9 |
| Winn | 29 | 25 | 22 | 24 | 19 |
| | | | | | |
| TOTAL | 2,850 | 3,136 | 3,327 | 3,436 | 3,206 |
| OUT-OF-STATE TOTAL | 1720 | 1,687 | 1,645 | 1,395 | 1,136 |
| FOREIGN TOTAL | 424 | 384 | 305 | 240 | 162 |
| TOTAL STUDENTS | 4994 | 5,207 | 5,277 | 5,071 | 4,504 |
| Source: Statewide Studer | nt Profile Sys | tem | | | |

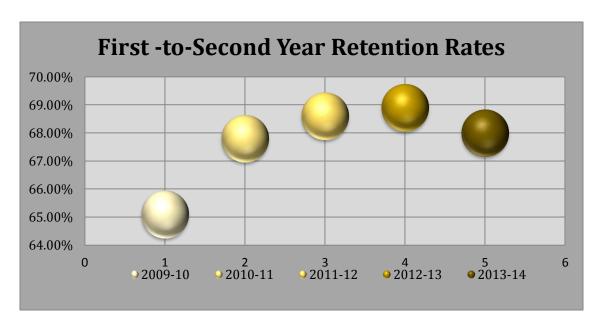
Headcount Enrollment by Residnecy



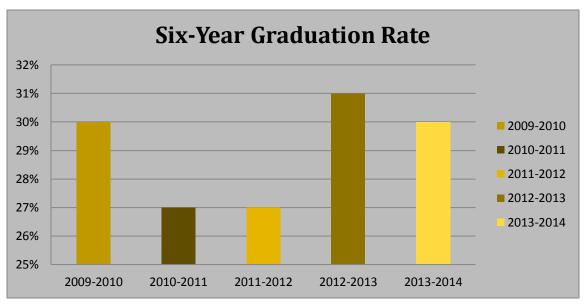
| Headcount Enrollment by Residency | | | | | | | | | | |
|-----------------------------------|--------------|------|------|------|------|--|--|--|--|--|
| 2010 2011 2012 2013 2014 | | | | | | | | | | |
| In-State Students | 2850 | 3136 | 3327 | 3440 | 3206 | | | | | |
| Out-of-State Students | 1720 | 1687 | 1645 | 1392 | 1136 | | | | | |
| International Student | 424 | 384 | 305 | 239 | 162 | | | | | |
| TOTALS 4994 5207 5277 5071 4504 | | | | | | | | | | |
| Source: Statewide Student Pr | ofile System | | | | | | | | | |



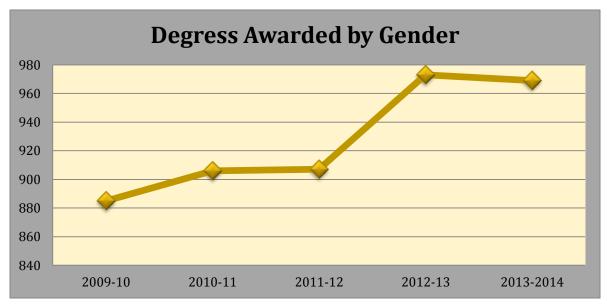
| Comparison of Full-Time Equivalent Enrollment (FTE) by Level | | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|--|
| Fall Semester | | | | | | | | | | | |
| Level | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | | | | | | |
| Undergraduate | 4440.6 | 4377.9 | 4377.9 | 4448.3 | 3879.3 | | | | | | |
| Graduate | 395.5 | 395.5 | 512.5 | 631.6 | 723.8 | | | | | | |
| TOTAL FTE | 4836.1 | 4890.4 | 5080.0 | 4885.3 | 4603.1 | | | | | | |
| | | | | | | | | | | | |
| Source: Statewide Student Profile System | | | | | | | | | | | |



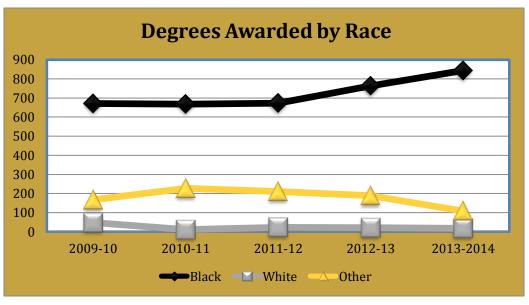
| First-to-Second Year Retention Rates | | | | | | | |
|---|--|-----|----------------|--|--|--|--|
| Semester | First-Time Full-Time Freshmen Entering Number Returning | | Retention Rate | | | | |
| | 910 | 592 | 65.1 | | | | |
| Fall 2010-Fall 2011 | 706 | 479 | 67.8 | | | | |
| Fall 2011-Fall 2012 | 743 | 510 | 68.6 | | | | |
| Fall 2012- Fall 2013 | 746 | 514 | 68.9 | | | | |
| Fall 2013- Fall 2014 | 714 | 484 | 68.0 | | | | |
| Source: Board of Regents Retention Data | | | | | | | |



| Six-Year Graduation Rates | | | | | | | |
|--|--------------------------------|----------------------|--------------------|--|--|--|--|
| Fall Entering Term | First-Time Full-Time Cohort | Number Graduating | Graduation Rate | | | | |
| 2004 | 1169 | 319 | 30% | | | | |
| 2005 | 1131 | 315 | 27% | | | | |
| 2006 | 1122 | 347 | 27% | | | | |
| 2007 | 1184 | 375 | 31% | | | | |
| 2008 | 1203 | 377 | 32% | | | | |
| Source: Board of Regents Graduation Data | | | | | | | |



| Degrees Awarded by Gender | | | | | | | | |
|---------------------------|----------|-----------|-----------|-----------|-----------|-----------|--|--|
| | Gender | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | | |
| | Female | 496 | 466 | 445 | 460 | 441 | | |
| Undergraduate | Male | 252 | 264 | 257 | 280 | 269 | | |
| , . | Subtotal | 748 | 730 | 702 | 740 | 710 | | |
| | Female | 98 | 126 | 141 | 159 | 180 | | |
| Graduate | Male | 39 | 50 | 64 | 74 | 79 | | |
| | Subtotal | 137 | 176 | 205 | 233 | 259 | | |
| | Female | 594 | 592 | 586 | 619 | 621 | | |
| TOTALS | Male | 291 | 314 | 321 | 354 | 348 | | |
| | Total | 885 | 906 | 907 | 973 | 969 | | |
| Source: IPEDS cor | npleters | | | | | | | |



| Degrees Awarded by Race | | | | | | | | |
|-------------------------|---------|---------|---------|---------|-----------|--|--|--|
| Race | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-2014 | | | |
| Black | 670 | 667 | 673 | 763 | 843 | | | |
| White | 48 | 11 | 24 | 22 | 18 | | | |
| Other | 167 | 228 | 210 | 188 | 108 | | | |
| Total | 885 | 906 | 907 | 973 | 969 | | | |

 $Source: Statewide\ Student\ Profile\ System$

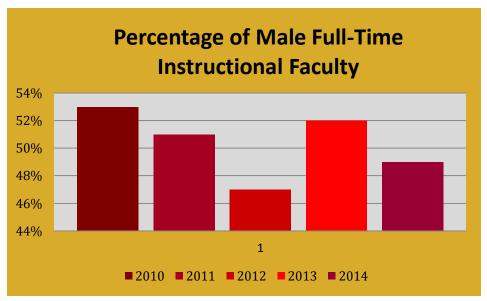
| Degrees Awarded by Level & Program | | | | | | | |
|------------------------------------|-----------------------------------|-------------|------------|-----------|-----------|-----------|--|
| DEGREES | DESCRIPTION | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | |
| | ASSO | CIATE DEGR | EES | | | | |
| Associate | Child Development | 23 | 28 | 16 | 15 | 13 | |
| Associate | Criminal Justice | 10 | 6 | 0 | 0 | 0 | |
| Associate | Paralegal Studies | 2 | 1 | 0 | 0 | 0 | |
| Total Associate Deg | grees Awarded | 35 | 35 | 16 | 15 | 13 | |
| | I | BACHELORS | | | | | |
| Bachelors | Accounting | 42 | 35 | 23 | 43 | 43 | |
| Bachelors | Applied Music - Performance | 7 | 4 | 4 | 8 | 10 | |
| Bachelors | Art | 2 | 5 | 5 | 4 | 7 | |
| Bachelors | Biology | 30 | 53 | 50 | 49 | 39 | |
| Bachelors | Biology Teacher Education | 1 | 0 | 0 | 1 | 1 | |
| Bachelors | Chemistry | 6 | 7 | 7 | 6 | 0 | |
| Bachelors | Computer Information Systems | 41 | 47 | 29 | 23 | 27 | |
| Bachelors | Computer Science | 3 | 11 | 9 | 6 | 8 | |
| Bachelors | Criminal Justice | 81 | 100 | 111 | 149 | 134 | |
| Bachelors | Drafting Design Technology | 7 | 8 | 5 | 4 | 0 | |
| Bachelors | Early Childhood Ed GR PK-3 | 2 | 4 | 6 | 4 | 4 | |
| Bachelors | Economics | 9 | 9 | 7 | 7 | 5 | |
| Bachelors | Electronic Engineering Technology | 14 | 14 | 8 | 19 | 0 | |
| Bachelors | Elementary Education GR 1-6 | 9 | 3 | 1 | 4 | 10 | |
| Bachelors | Engineering Technology, General | 0 | 2 | 8 | 0 | 35 | |
| Bachelors | English Education | 1 | 0 | 1 | 0 | 0 | |
| Bachelors | English, General | 9 | 5 | 3 | 9 | 16 | |
| Bachelors | French | 1 | 1 | 0 | 1 | 0 | |
| Bachelors | History | 6 | 10 | 5 | 10 | 14 | |
| Bachelors | Hotel/Restaurant Management | 22 | 21 | 1 | 5 | 0 | |
| | Jr. High/Middle School Ed & | | | | | | |
| Bachelors | Teaching | 0 | 0 | 1 | 0 | 0 | |
| Bachelors | Kinesiology (Health and Phys. Ed) | 31 | 35 | 30 | 0 | 24 | |
| Bachelors | Leisure Studies | 30 | 28 | 25 | 22 | 26 | |
| Bachelors | Management | 55 | 56 | 66 | 59 | 51 | |
| Bachelors | Marketing | 40 | 37 | 29 | 23 | 25 | |
| Bachelors | Mass Communication | 49 | 30 | 34 | 48 | 36 | |
| Bachelors | Mathematics | 2 | 0 | 4 | 4 | 4 | |
| Bachelors | Mathematics Teacher Education | 0 | 0 | 1 | 1 | 0 | |
| Bachelors | Music Education | 3 | 3 | 0 | 4 | 5 | |
| Bachelors | Music General | | | | | 3 | |
| Bachelors | Nursing | 102 | 72 | 103 | 78 | 60 | |
| Bachelors | Paralegal Studies | 7 | 4 | 5 | 0 | 0 | |
| Bachelors | Physics | 2 | 1 | 2 | 1 | 1 | |
| Bachelors | Political Science | 14 | 7 | 8 | 4 | 4 | |
| | Degrees Awar | ded by Leve | I & Progra | am | | | |

| Bachelors | Political Science (Pre-Law) | 3 | 3 | 8 | 0 | 4 |
|---------------------------------------|---|--------------|-----|-----|-----|-----|
| Bachelors | Psychology, General | 35 | 33 | 24 | 34 | 42 |
| Bachelors | Social Science Education | 1 | 0 | 0 | 25 | 0 |
| Bachelors | Social Studies Education GR 6-12 | 0 | 1 | 0 | 0 | 0 |
| Bachelors | Social Work | 28 | 28 | 44 | 42 | 36 |
| Bachelors | Sociology | 8 | 10 | 9 | 9 | 8 |
| Bachelors | Special Education | 0 | 1 | 1 | 2 | 1 |
| Bachelors | Spanish | 2 | 0 | 0 | 0 | 1 |
| Bachelors | Speech Pathology | 0 | 0 | 0 | 0 | 0 |
| Bachelors | Theatre | 8 | 7 | 9 | 5 | 13 |
| Total Bachelor Deg | rees Awarded | 7 13 | 695 | 686 | 728 | 697 |
| | | MASTER'S | | | | |
| Masters | Criminal Justice | 31 | 37 | 56 | 64 | 110 |
| Masters | Curriculum and Instruction | 0 | 7 | 4 | 4 | 7 |
| Masters | Developmental Education | 5 | 6 | 9 | 0 | 0 |
| Masters | Educational Leadership | 9 | 12 | 3 | 3 | 4 |
| Masters | Education Multi levels K-12 | 0 | 2 | 0 | 0 | 15 |
| Masters | Elementary Education, General | 0 | 0 | 0 | 4 | 0 |
| Masters | Elementary/Early Childhood Education | 0 | 0 | 0 | 4 | 0 |
| Masters | Mass Communication | 3 | 2 | 10 | 7 | 12 |
| Masters | Nursing-Family Nurse Practioner | 15 | 14 | 17 | 28 | 1 |
| Masters | Nursing-Nurse Educator | 0 | 7 | 1 | 4 | 0 |
| Masters | Pediatric Nursing | 0 | 5 | 0 | 0 | 0 |
| Masters | Registered Nurse | 0 | 0 | 1 | 0 | 9 |
| Masters | Public Administration | 11 | 14 | 11 | 11 | 18 |
| Masters | Social Science Education | 9 | 11 | 11 | 25 | 13 |
| Masters | Social Work | 23 | 26 | 45 | 27 | 26 |
| Masters | Special Education | 0 | 2 | 0 | 0 | 2 |
| Masters | Sports Administration | 27 | 29 | 29 | 42 | 34 |
| Total Masters Degr | rees Awarded | 133 | 174 | 197 | 223 | 251 |
| D 111 | PC | OST-MASTER'S | | 1 | | |
| Post-Masters Certificate Post-Masters | Developmental Education | 0 | 0 | 0 | 1 | 0 |
| Certificate | Nursing, Family Nurse Practitioner | 0 | 0 | 2 | 1 | 4 |
| Total Post-Masters | | 0 | 0 | 2 | 2 | 4 |
| | | DOCTORAL | | | | |
| Doctoral | Curriculum & Instruction | 0 | 0 | 1 | 0 | 0 |
| Doctoral | Educational Leadership & Administration | | | | | 2 |
| Doctoral | Developmental Education | 4 | 2 | 5 | 5 | 2 |
| Total Doctoral Deg | | | | | | |
| | rees Awarded | 4 | 2 | 6 | 5 | 4 |

GSU Section III Resources

- A. Employee
- B. Financial
- C. Facilities

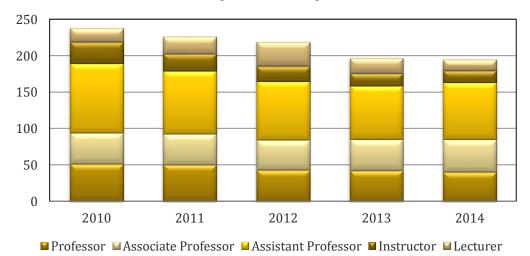
Percentage of Male Full-Time Instructional Faculty



| | Full-time In | structional Fac | culty by Gend | ler | |
|--------|--------------|-----------------|---------------|------|------|
| | | Fall Semester | rs . | | |
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Male | 126 | 116 | 105 | 100 | 95 |
| Female | 112 | 113 | 114 | 94 | 100 |
| TOTAL | 238 | 229 | 219 | 194 | 195 |
| % Male | 53% | 51% | 47% | 52% | 49% |

Source: University Data System

Faculty Count by Rank

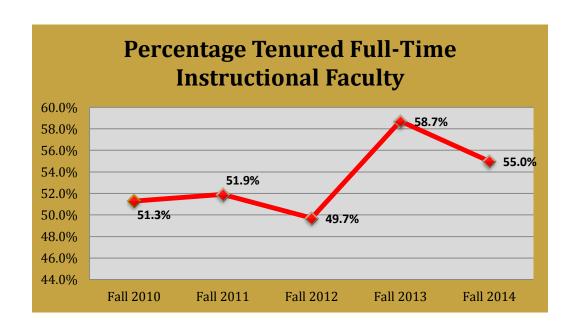


| Full-time Instructional Faculty by Rank | | | | | | | | |
|---|------|------|------|------|------|--|--|--|
| Fall Semesters | | | | | | | | |
| | 2010 | 2011 | 2012 | 2013 | 2014 | | | |
| Professor | 51 | 50 | 43 | 42 | 40 | | | |
| Associate Professor | 43 | 43 | 41 | 43 | 45 | | | |
| Assistant Professor | 95 | 86 | 81 | 74 | 78 | | | |
| Instructor | 30 | 24 | 21 | 17 | 17 | | | |
| Lecturer | 19 | 23 | 33 | 21 | 15 | | | |
| Total | 238 | 226 | 219 | 197 | 195 | | | |

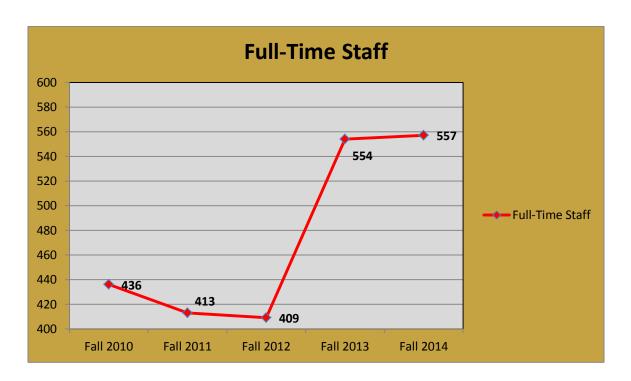
Source: University Data System



| Average Salary of Full-time Faculty by Rank | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--|--|--|
| Rank | | | | | | | | |
| | 2010 | 2011 | 2012 | 2013 | 2014 | | | |
| Professor | \$ 70,832.00 | \$ 69,193.00 | \$ 70,900.00 | \$ 67,216.00 | \$ 73,518.00 | | | |
| Associate Professor | \$ 63,065.00 | \$ 59,159.00 | \$ 61,869.00 | \$ 59,667.00 | \$ 65,831.00 | | | |
| Assistant Professor | \$ 54,428.00 | \$ 54,363.00 | \$ 56,541.00 | \$ 53,131.00 | \$ 55,870.00 | | | |
| Instructor | \$ 40,205.00 | \$ 38,893.00 | \$ 43,417.00 | \$ 36,434.00 | \$ 49,189.00 | | | |
| Lecturer | \$ 48,631.00 | \$ 42,556.00 | \$ 42,651.00 | \$ 44,208.00 | \$ 44,707.00 | | | |
| All Ranks | \$ 57,248.00 | \$ 55,695.00 | \$ 57,006.00 | \$ 55,200.00 | \$ 61,768.00 | | | |
| Source: University Data System | | | | | | | | |

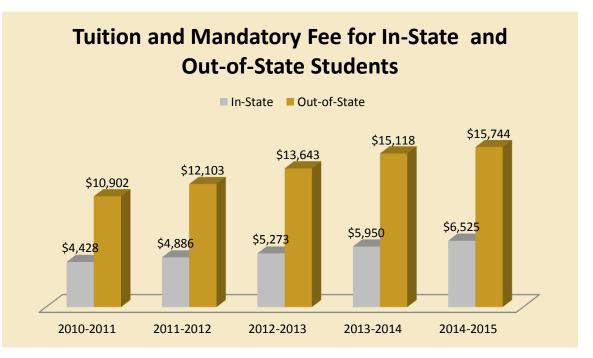


| Number and Percentage of Full-Time Instructional Faculty by Tenure Status | | | | | | | |
|---|-------------|-----------------------|---------------------|-------|--------------------|--|--|
| Semester | Tenure d | On Tenure Track | Not Eligibl e | Total | Percent Tenured | | |
| Fall 2010 | 122 | 66 | 50 | 238 | 51.3% | | |
| Fall 2011 | 119 | 57 | 53 | 229 | 51.9% | | |
| Fall 2012 | 109 | 53 | 57 | 219 | 49.7% | | |
| Fall 2013 | 114 | 40 | 40 | 194 | 58.7% | | |
| Fall 2014 | 112 | 49 | 43 | 204 | 55.0% | | |
| Source: University Data System | | | | | | | |

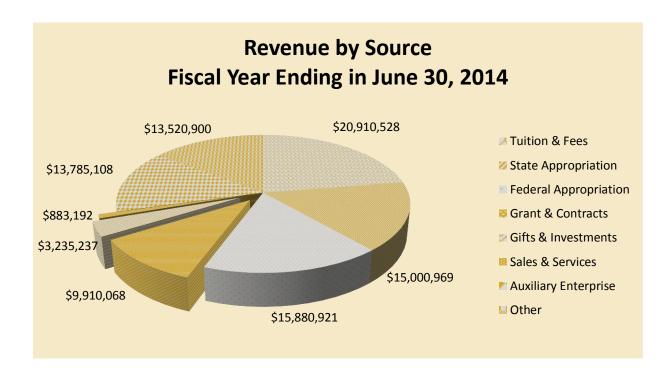


| Full-time Staff by Gender | | | | | | | |
|--------------------------------|------|--------|-------|--|--|--|--|
| Fall Semester | Male | Female | Total | | | | |
| Fall 2010 | 154 | 282 | 436 | | | | |
| Fall 2011 | 145 | 268 | 413 | | | | |
| Fall 2012 | 147 | 262 | 409 | | | | |
| Fall 2013 | 229 | 325 | 554 | | | | |
| Fall 2014 | 222 | 335 | 557 | | | | |
| Source: University Data System | | 000 | 001 | | | | |

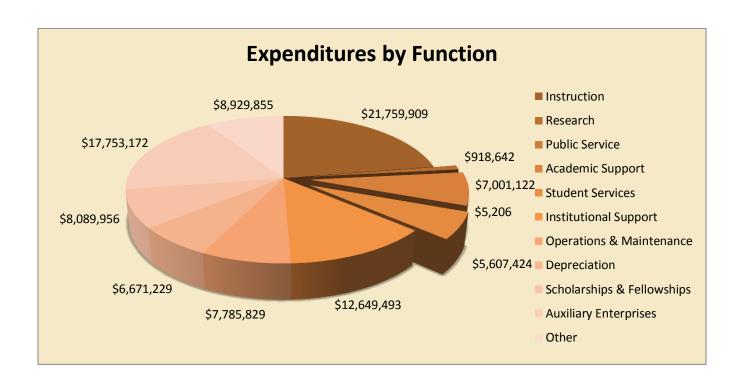
| Full-time Staff by Ethnicity | | | | | | | | | |
|------------------------------|------|------|---------|-------|------|--|--|--|--|
| | | F | all Sem | ester | | | | | |
| Ethnicity | 2010 | 2011 | 2012 | 2013 | 2014 | | | | |
| American | | | | | | | | | |
| Indian/Alaskan Native | 0 | 0 | 0 | 0 | 0 | | | | |
| Asian/Pacific Islander | 7 | 6 | 6 | 24 | 22 | | | | |
| Black | 403 | 385 | 380 | 480 | 477 | | | | |
| Hispanic | 2 | 2 | 3 | 6 | 7 | | | | |
| White | 22 | 15 | 14 | 42 | 49 | | | | |
| Non-Resident Alien | 0 | 4 | 5 | 1 | 1 | | | | |
| Unknown | 2 | 1 | 1 | 1 | 1 | | | | |
| TOTAL | 436 | 413 | 409 | 554 | 557 | | | | |



| Student Costs | | | | | | |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|--|
| Student Fees | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | |
| Tuition and Mandatory Fees | | | | | | |
| In-Sate | \$ 4,428 | \$ 4,886 | \$ 5,273 | \$ 5,950 | \$ 6,525 | |
| Out-of-State | \$ 10,902 | \$ 12,103 | \$ 13,643 | \$ 15,118 | \$ 15,744 | |
| | | | | | | |
| Room and Board Charges | | | | | | |
| Room | \$ 2,800 | \$ 2,803 | \$ 2,974 | \$ 2,974 | \$ 3,063 | |
| Board | \$ 2,794 | \$ 2,930 | \$ 2,994 | \$ 3,098 | \$ 3,206 | |
| Source: University Data System | | | | | | |



| Revenues by Source | | | | | | |
|-----------------------|--------------|---------|--|--|--|--|
| Function | Amount | Percent | | | | |
| Tuition & Fees | \$20,910,528 | 22% | | | | |
| State Appropriation | \$15,000,969 | 16% | | | | |
| Federal Appropriation | \$15,880,921 | 17% | | | | |
| Grant & Contracts | \$9,910,068 | 11% | | | | |
| Gifts & Investments | \$3,235,237 | 3% | | | | |
| Sales & Services | \$883,192 | 1% | | | | |
| Auxiliary Enterprise | \$13,785,108 | 15% | | | | |
| Other | \$13,520,900 | 15% | | | | |
| Total | \$93,126,923 | 100% | | | | |



| Expenditures by Function | | | | | |
|------------------------------|--------------|---------|--|--|--|
| Function | Amount | Percent | | | |
| Instruction | \$21,759,909 | 22% | | | |
| Research | \$918,642 | 1% | | | |
| Public Service | \$5,206 | 0% | | | |
| Academic Support | \$7,001,122 | 7% | | | |
| Student Services | \$5,607,424 | 6% | | | |
| Institutional Support | \$12,649,493 | 13% | | | |
| Operations and Maintenance | \$7,785,829 | 8% | | | |
| Depreciation | \$6,671,229 | 7% | | | |
| Scholarships and Fellowships | \$8,089,956 | 8% | | | |
| Auxiliary Enterprises | \$17,753,172 | 18% | | | |
| Other | \$8,929,855 | 9% | | | |
| Total | \$97,171,837 | 100% | | | |

| Assignable Area by Room Use Fall 2014 | | | | | | |
|--|--------------|-----------|---------|--|--|--|
| Facilities Use Code | Facility | ASF | ASF/FTE | | | |
| 100 | Classrooms | 126,260 | 32.9 | | | |
| 200 | Laboratory | 171,428 | 44.7 | | | |
| 300 | Office | 214,981 | 56.0 | | | |
| 400 | Study | 49,092 | 12.8 | | | |
| 500 | Special Use | 255,709 | 66.7 | | | |
| 600 | General Use | 155,094 | 40.4 | | | |
| 700 | Supporting | 83,270 | 21.7 | | | |
| 800 | Medical Care | 3,953 | 1.0 | | | |
| 900 | Residential | 240,023 | 62.6 | | | |
| 000 | Unclassified | 6,637 | 1.7 | | | |
| Less Other | Residential | 1,066,424 | 278.0 | | | |
| | | | | | | |
| Total Facilities (ASF)/FTE | 341 | | | | | |
| Fall 2012 Full-t | 3,836 | | | | | |
| Total Assignab | 1,306,447 | | | | | |

^{*}Source Board of Regents website