

GRAMBLING STATE UNIVERSITY

2015-2016 eFact Book



Office of Institutional Planning, Assessment, & Effectiveness

Dr. Damon Wade, *Vice President for Institutional Effectiveness & Enrollment Management*

"Where Everybody is Somebody"



GRAMBLING STATE UNIVERSITY

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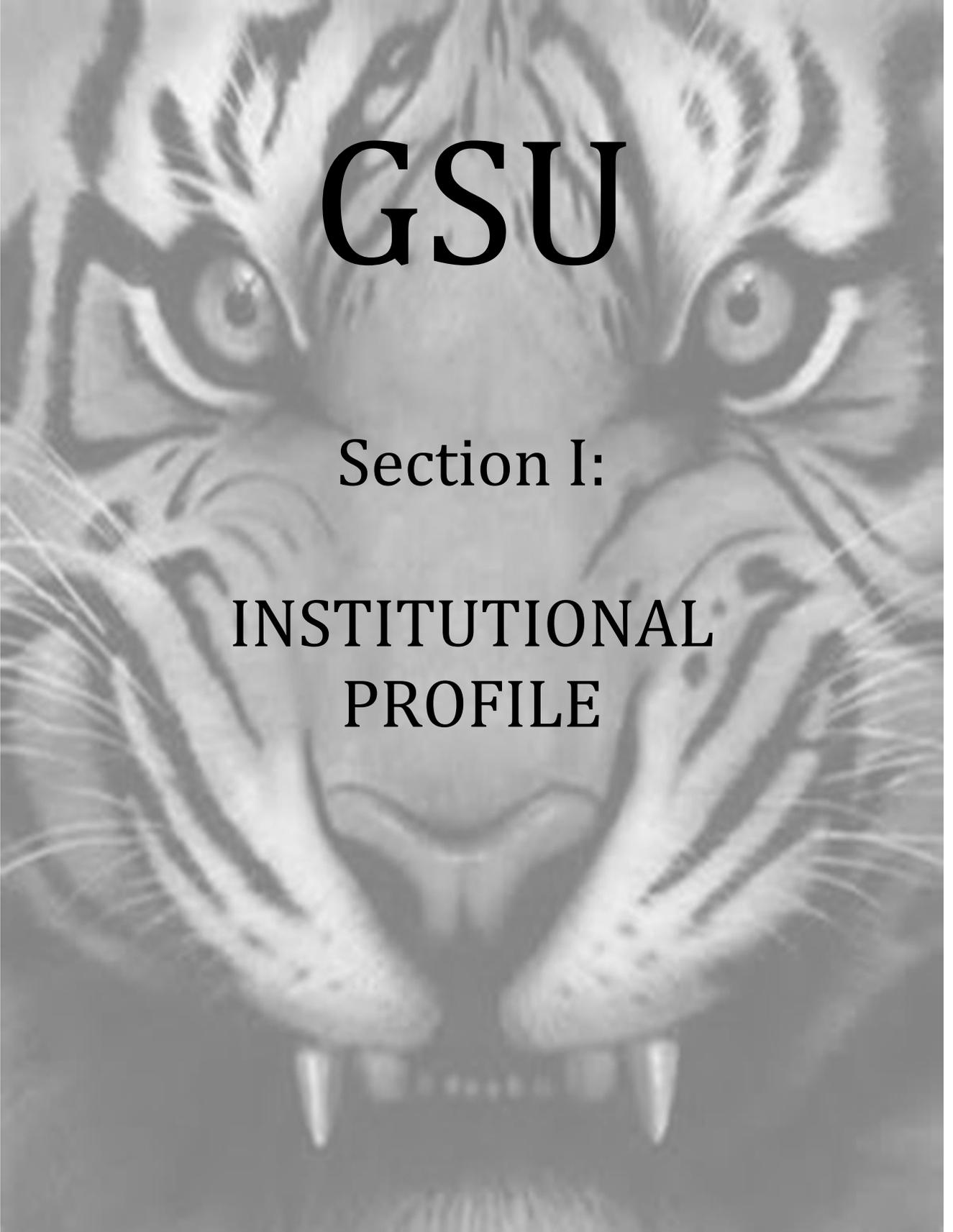
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FOREWORD AND ACKNOWLEDGEMENT

This is the ninth edition of the Grambling State University eFact Book developed by the Office of Institutional Planning, Assessment, and Effectiveness (formerly the Office of Planning and Institutional Research-PAIR). This document provides five-year statistical trend information presented in tables and charts, as well as other information provided for the most current year available. The Office of Institutional Planning collects, compiles, and disseminates information on all facets of the University on a continuous basis. This publication provides a wealth of information about Grambling State University and is designed to give University constituents and external reporting agencies easy access to statistical data pertaining to the institution.

The concerted effort of the Office of Institutional Planning, Assessment, and Effectiveness staff is to make this publication a useful resource for retrieving University information by utilizing an online medium. The staff wishes to thank all of the offices and individual persons on campus who contributed information and suggestions.



GSU

Section I:

**INSTITUTIONAL
PROFILE**

University of Louisiana System
Board of Supervisors Officers

Jimmie “Beau” Martin, Jr..... Chair
Edward J. Crawford, III..... Vice Chair
Dr. Kelly Faircloth..... Parliamentarian

ULS Board Members

Maggie Brakeville	Shawn Murphy
James Carter	Mark Romero
John Condos	Carl Shetler
Pamela Egan	Robert Shreve
E. Gerald “T-Boy” Hebert	Winfred Sibille
John O. LeTard	Gary Solomon
Jimmie D. Long Sr.	

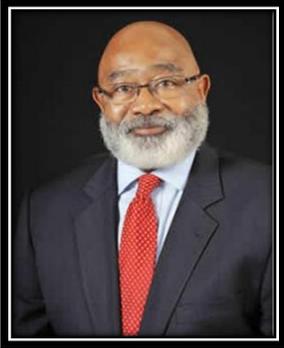
Grambling State University
Current Administration

President.....Dr. Willie D. Larkin
Chief of Staff & Executive Assistant to the President.....Dr. Adriel Hilton
Interim Provost and Vice President for Academic Affairs.....Dr. Janet Guyden
Interim Vice President for Student Affairs.....Dr. David Ponton
Vice President for Institutional Effectiveness & Enrollment Management.....Dr. Damon Wade
Interim Vice President for Research, Advancement & Economic Development.....Mr. Otto Meyers, III
Vice President for Finance & Administration.....Mr. Leon Sanders

Deans of Colleges

Dean, College of Arts & Science.....Dr. King David Godwin
Dean, College of Business.....Dr. Eric Valentine
Dean, College of Education.....Dr. Larnell Flannagan
Dean, College of Professional and Graduate Studies.....Dr. Larnell Flannagan

Grambling State University Administration



Dr. Willie Larkin
University's President
GramblingPresident@gram.edu



Dr. Janet Guyden
Interim Provost/Vice President Academic & Student Affairs
guydenj@gram.edu



Dr. David Ponton
Interim Vice President of Student Affairs
pontond@gram.edu



Dr. Damon Wade
Vice President of Institutional Effectiveness & Enrollment Management
waded@gram.edu

Grambling State University Administration (Continued)



Mr. Leon Sanders

Vice President of Finance & Administration

sandersl@gram.edu



Mr. Otto O. Meyers III

Interim Vice President for Research Advancement & Economic Development

meyerso@gram.edu

Organizational Chart
1/4/16



ULS Board of Supervisors

President
Dr. Willie Terrell

*Dual responsibility
**Second in Command

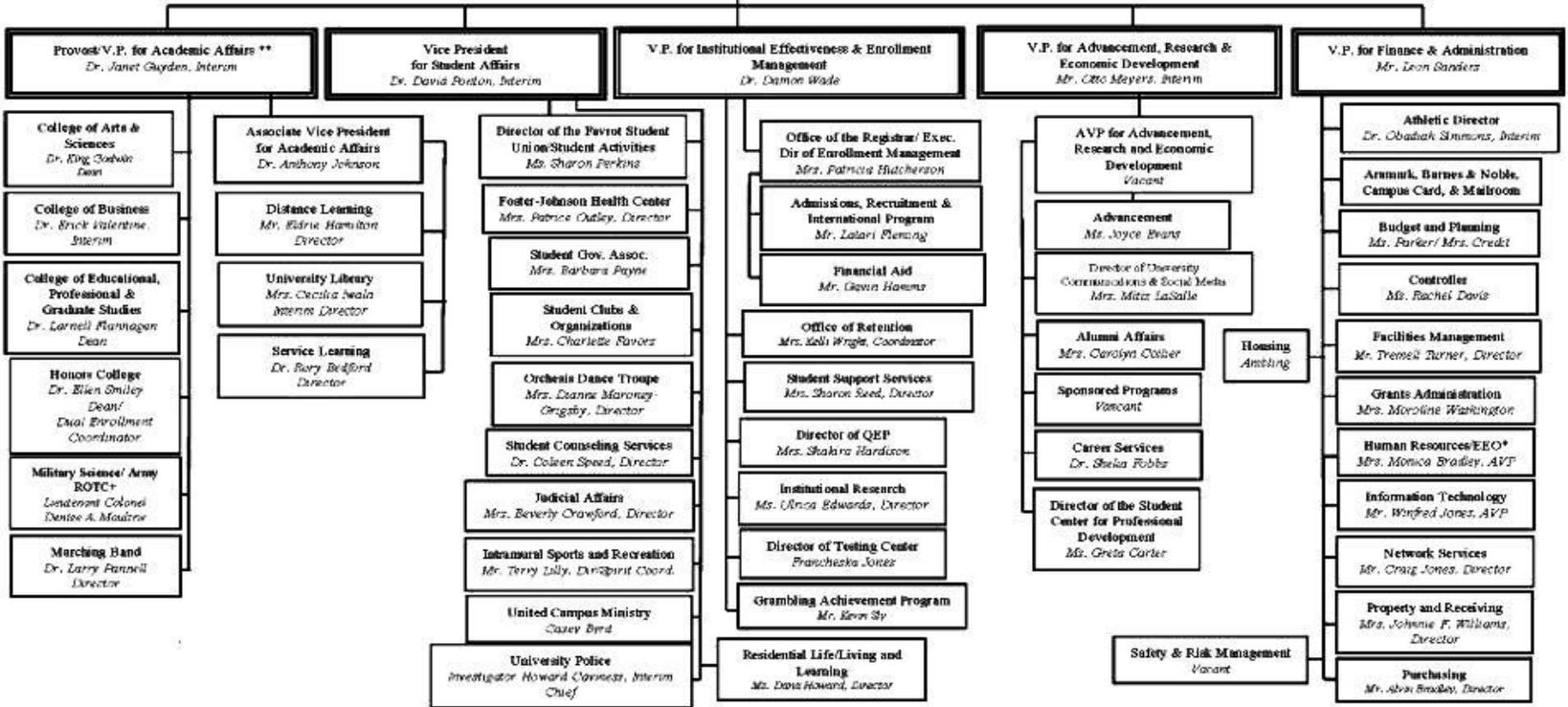
Chief of Staff/Executive Asst. to President
Dr. Adriel Hilton

Asst. Athletic Director for Compliance
Patricia Zamora, Interim

Executive Director of Title III
Mrs. Beverly Hill Hercules

AVP Human Resources/EEO Officer *
Mrs. Monica Bradley

Internal Audit
Mrs. Donna Hill-Todd



GRAMBLING STATE UNIVERSITY

is accredited by, approved by, or holds membership in the following associations.

College/School/Department	Accrediting Agencies
COLLEGE OF ARTS & SCIENCES	
Art	National Association of Schools of Art and Design (membership only)
Applied Music-Performance	National Association of Schools of Music (NASM)
Chemistry	American Chemical Society (ACS)
Computer Science	Accreditation Board for Engineering and Technology (ABET)
Drafting Design Technology	Accreditation Board for Engineering and Technology (ABET)
Electronics Engineering Technology	Accreditation Board for Engineering and Technology (ABET)
Theatre	National Association of Schools of Theatre (NAST)
COLLEGE OF BUSINESS	
Accounting	AACSB: The International Association for Management Education
Computer Information Systems	AACSB: The International Association for Management Education
Economics	AACSB: The International Association for Management Education
Management	AACSB: The International Association for Management Education
Marketing	AACSB: The International Association for Management Education
COLLEGE OF EDUCATION	
Curriculum and Instruction	National Council for Accreditation of Teacher Education (NCATE)
Developmental Education	National Council for Accreditation of Teacher Education (NCATE)
Early Childhood Education	National Council for Accreditation of Teacher Education (NCATE)
Elementary Education	National Council for Accreditation of Teacher Education (NCATE)
Educational Leadership	National Council for Accreditation of Teacher Education (NCATE)
Leisure Studies (Kinesiology)	National Recreation and Park Association (NRPA)
Middle School Education-English & Mathematics	National Council for Accreditation of Teacher Education (NCATE)
Special Education/Special Education (Mild/Moderate)	National Council for Accreditation of Teacher Education (NCATE)
Teacher Education Programs	National Council for Accreditation of Teacher Education (NCATE)
COLLEGE OF PROFESSIONAL AND GRADUATE STUDIES	
Mass Communication	Accrediting Council on Education in Journalism and Mass Communication (ACEJMC)
Public Administration	National Association of Schools of Public Affairs and Administration (NASPAA)
School of Nursing	Accreditation Commission for Education in Nursing (ACEN)
School of Social Work	Council on Social Work Education (CSWE)
UNIVERSITY	Southern Association of Colleges and Schools (SACS)

HISTORICAL NOTES

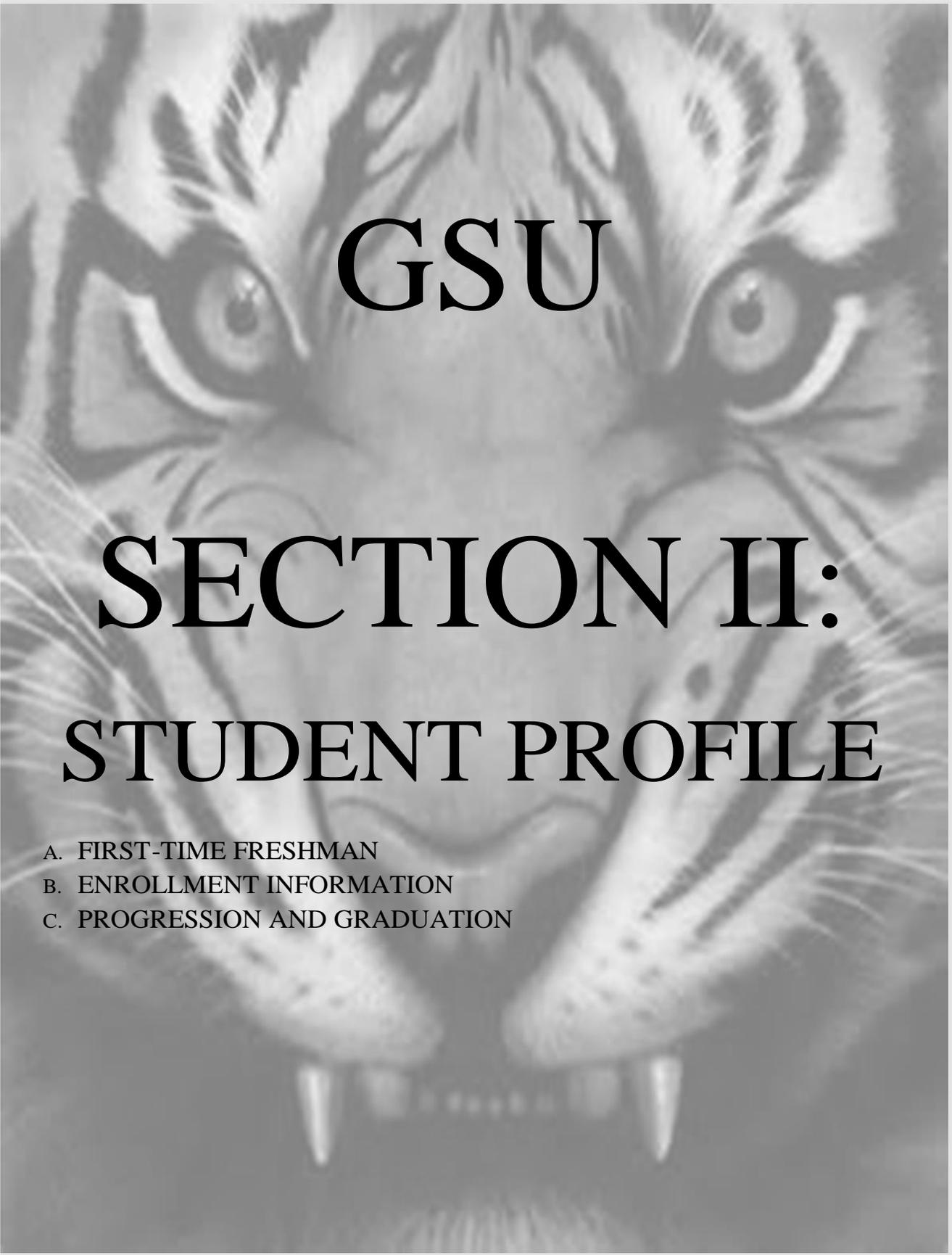
Presidents	Years	Presidents	Years
Charles P. Adams	1907-1936	Dr. Steve A. Favors	1998-2001
Ralph W.E. Jones	1936-1977	Dr. Neari F. Warner (Acting)	2001-2004
Dr. Joseph B. Johnson	1977-1991	Dr. Horace A. Judson	2004-2009
Dr. Harold W. Lundy	1991-1994	Dr. Frank G. Pogue	2010-2014
Dr. Raymond H. Hicks	1994-1997	Dr. Cynthia Warrick (Interim)	2014-2015
Dr. Leonard L. Haynes (Interim)	1997-1998	Dr. Willie D. Larkin	2015- Present

Highlights

- 1901 Founded by Charles P. Adams who became the first President; the Institution was first known as The Colored Industrial and Agricultural School and was supported by private donations
- 1912 Became a Quasi-Public School
- 1918 Name changed to Lincoln Parish Training School under the direction of Lincoln Parish School Board
- 1928 Became a state junior college; name changed to Louisiana Negro Normal and Industrial Institute
- 1939 A three-year professional certificate was awarded
- 1940 A four-year degree program was inaugurated
- 1944 First Bachelor of Science degree in Elementary Education was granted
- 1946 Name changed to Grambling College of Louisiana
- 1953 Received initial accreditation from the Southern Association of Colleges and Schools (SACS)
- 1958 Liberal Arts Program was inaugurated; obtained full membership in SACS
- 1974 Name changed to Grambling State University; Graduate School was inaugurated
- 1997 Eddie Robinson, Sr. earned the title of "Winningest Collegiate Football Coach" with 324 victories in 1985, ended his career with 408 wins
- 2000 Ranked first among the nation's colleges and universities in awarding four-year degrees in computer science to African American students
- 2003 Achieved 100% accreditation of the State's mandatory degree programs
- 2010 Eddie G. Robinson Museum officially opened on GSU campus
Accreditations by Southern Association Colleges and Schools reaffirmed
- 2011 Achieved 100% accredited programs eligible for accreditation
- 2012 Obtained GSU West Campus Annex through Legislative Act 236, granting 157 acres and 47 buildings
- 2013 Welcomed the new GSU mighty fighting tiger statue
- 2014 Wins \$50,000 in student scholarships from Allstate and the Tom Joiner Foundation, "Quotes for Education Program"
- 2015 One of Grambling State University's endowed professors in the Boiology Department received \$54,000 grant to research cancer on toxicogenomics
- 2016 The Governor of Louisiana John Bell Edwards visited Grambling State University

Grambling State University's Peer Institutions

UNIVERSITY	WEBSITE
Albany State University (Albany, GA)	http://www.asurams.edu
Alcorn State University (Alcorn State, MS)	http://www.alcorn.edu
Angelo State University (San Angelo, TX)	http://www.angelo.edu
Delaware State University (Dover, DE)	http://www.desu.edu/
Delta State University (Cleveland, MS)	http://www.deltastate.edu/
Fayetteville State University (Fayetteville, NC)	http://www.uncfsu.edu/
McNeese State University (Lake Charles, LA)	http://www.mcneese.edu
Norfolk State University (Norfolk, VA)	http://www.nsu.edu/
North Carolina Central University (Durham, NC)	http://www.nccu.edu
Texas Southern University (Houston, TX)	http://www.tsu.edu
Virginia State University (Petersburg, VA)	http://www.vsu.edu

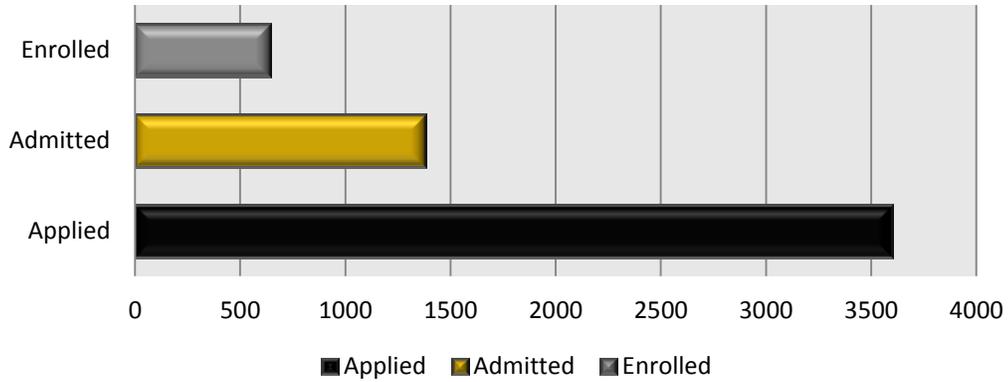


GSU

**SECTION II:
STUDENT PROFILE**

- A. FIRST-TIME FRESHMAN
- B. ENROLLMENT INFORMATION
- C. PROGRESSION AND GRADUATION

First-Time Freshman Applied, Admitted, & Enrolled

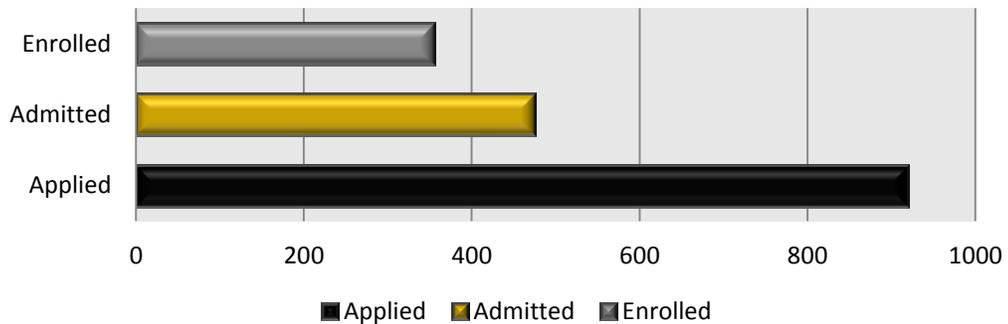


First-time Freshman Applied, Admitted & Enrolled

	Applied	Admitted	Enrolled	Yield of Admitted of Enrolled
Fall 2015	3597	1376	637	46%

Source: GSU Office of Admissions & Statewide Student Profile System

Transfer Applied, Admitted & Enrolled

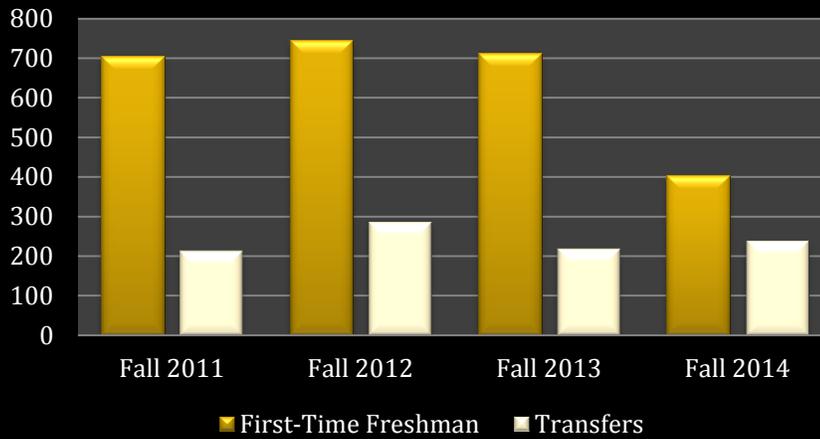


First-time Freshman Applied, Admitted, Enrolled

	Applied	Admitted	Enrolled	Yield of Admitted of Enrolled
Fall 2015	919	474	355	75%

Source: GSU Office of Admissions & Statewide Student Profile System

Yield of Admitted to Enrolled



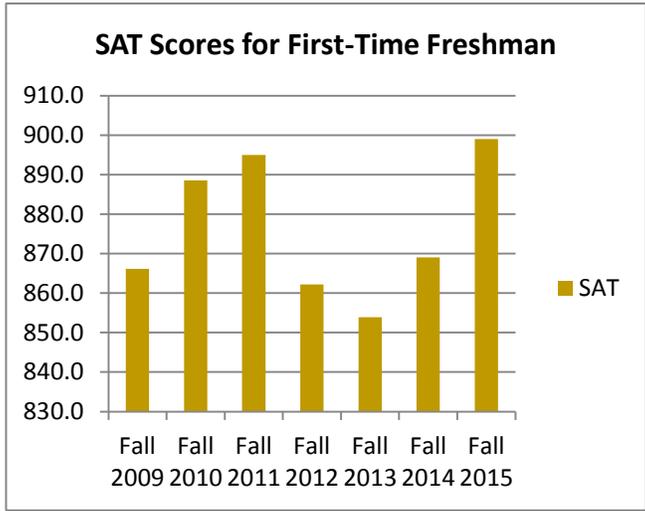
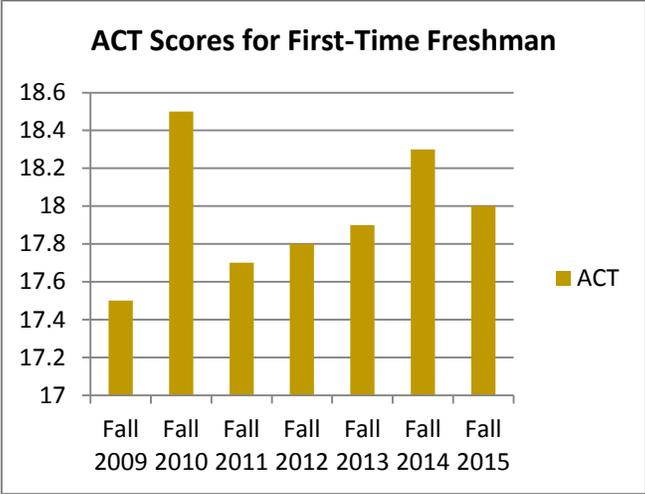
First-time Freshmen Applied, Admitted, Enrolled

Semester	Applied	Admitted	Enrolled	Yield of Admitted to Enrolled
Fall 2011	3,379	1,926	706	36.7%
Fall 2012	4,818	2,069	746	36.0%
Fall 2013	4,545	1,983	714	36.0%
Fall 2014	2,894	1,272	405	31.8%
Fall 2015	3,597	1,376	637	46.3%

First-time Transfers Applied, Admitted, Enrolled

Semester	Applied	Admitted	Enrolled	Yield of Admitted to Enrolled
Fall 2011	802	405	214	52.8%
Fall 2012	1,030	413	287	69.4%
Fall 2013	981	374	219	58.6%
Fall 2014	797	308	240	78.0%
Fall 2015	919	474	355	74.9%

Source: GSU Office of Admissions and Statewide Student Profile System



Average ACT and SAT Scores for		
Semester	ACT	SAT
Fall 2009	17.5	866.1
Fall 2010	18.5	888.5
Fall 2011	17.7	895.0
Fall 2012	17.8	862.2
Fall 2013	17.9	853.9
Fall 2014	18.3	869.0
Fall 2015	18	899.0

Sources: ACT Profiles and University data system

Headcount Enrollment

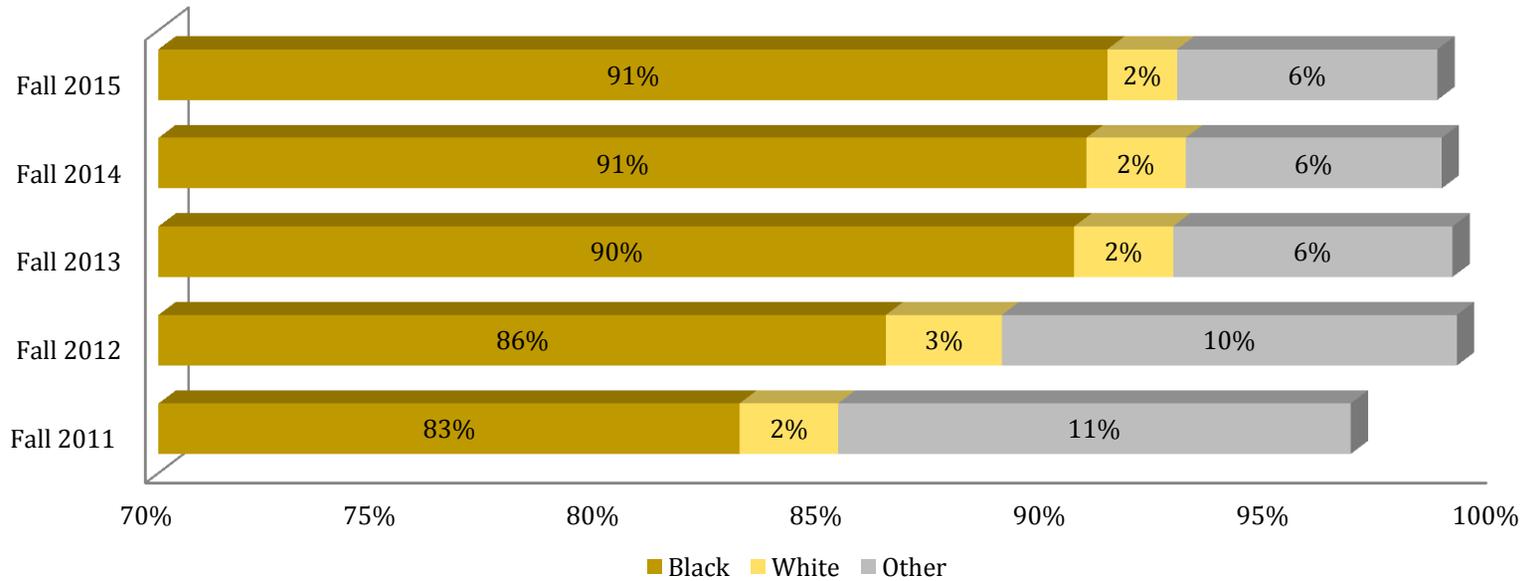


Headcount Enrollment Trend by Level

	Undergraduate	Graduate	Total	Percent Undergraduate
Fall 2011	4,460	747	5,207	85.7%
Fall 2012	4,435	842	5,277	84.0%
Fall 2013	4,155	916	5,071	81.9%
Fall 2014	3,524	980	4,504	78.2%
Fall 2015	3,583	970	4,553	78.7%

Source: Statewide Student Profile System

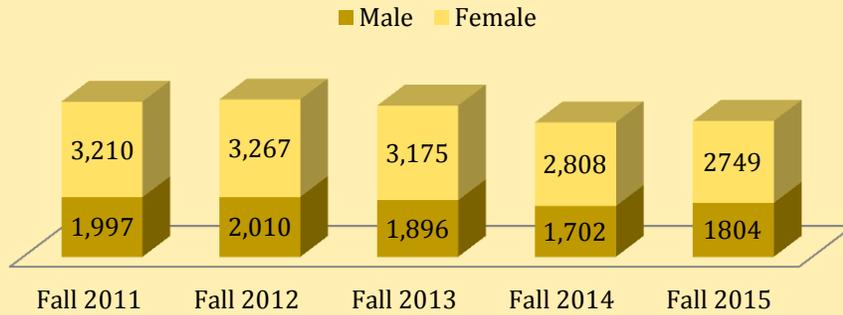
Headcount Enrollment by Ethnicity



Headcount Enrollment by Ethnicity										
Semester	Non-Resident Alien	Black, Non-Hispanic	American Indian/Alaskan Native	Asian or Pacific Islander	Hispanic	White, Non-Hispanic	Two or more races	Native Hawaiian or other Pacific Islander	Unknown	Total
Fall 2011	384	4,333	8	9	54	115	27	4	273	5,207
Fall 2012	305	4,553	9	15	58	137	47	3	150	5,277
Fall 2013	240	4,589	12	13	50	112	51	2	2	5,071
Fall 2014	162	4,088	13	10	41	100	54	2	32	4,504
Fall 2015	162	4,154	12	7	51	71	62	1	33	4,553

Source: Statewide Student Profile System

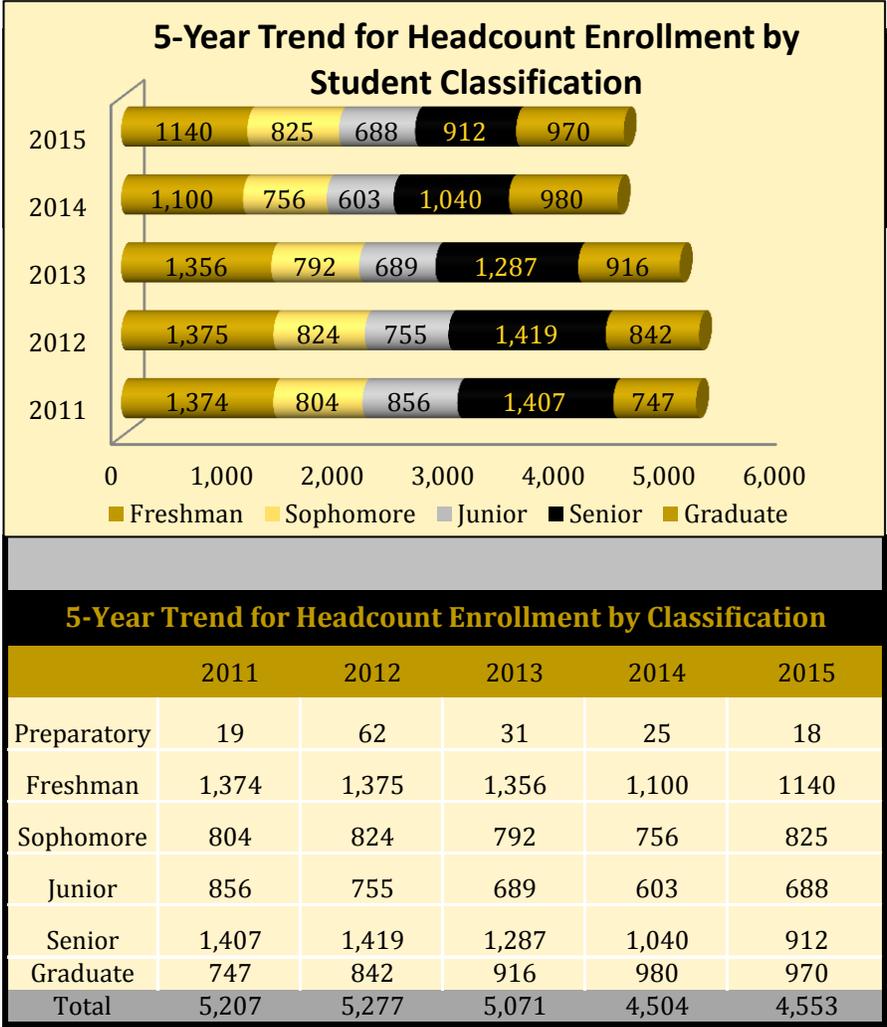
5-Year Trend for Headcount Enrollment by Gender



Headcount Enrollment by Gender

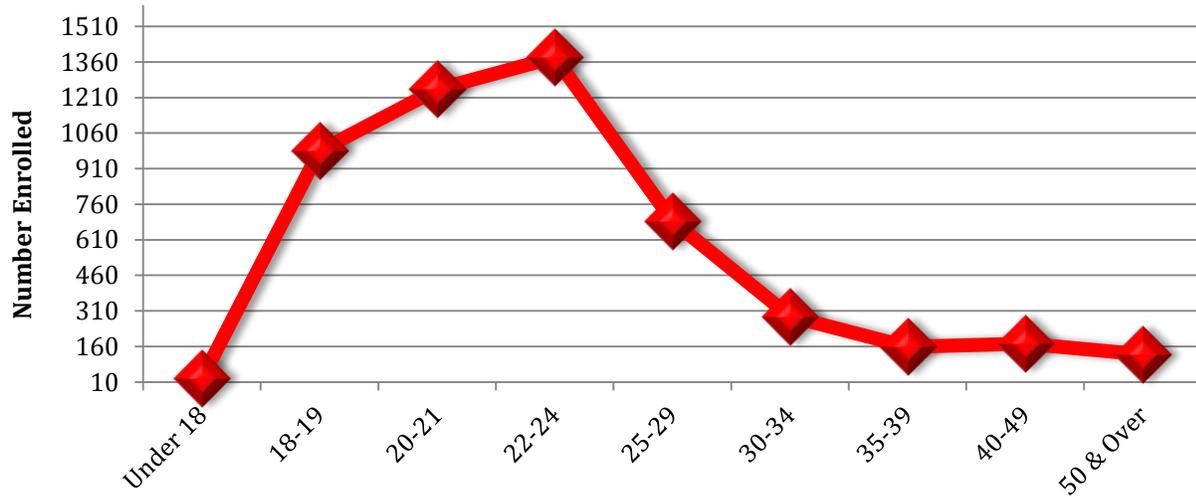
	Male	Female	Total	% Male
Fall 2011	1,997	3,210	5,207	38%
Fall 2012	2,010	3,267	5,277	38%
Fall 2013	1,896	3,175	5,071	37%
Fall 2014	1,702	2,808	4,504	38%
Fall 2015	1,804	2,749	4,553	40%

Source: Statewide Student Profile System



Source: Statewide Student Profile System

Headcount Enrollment by Age for Fall 2015

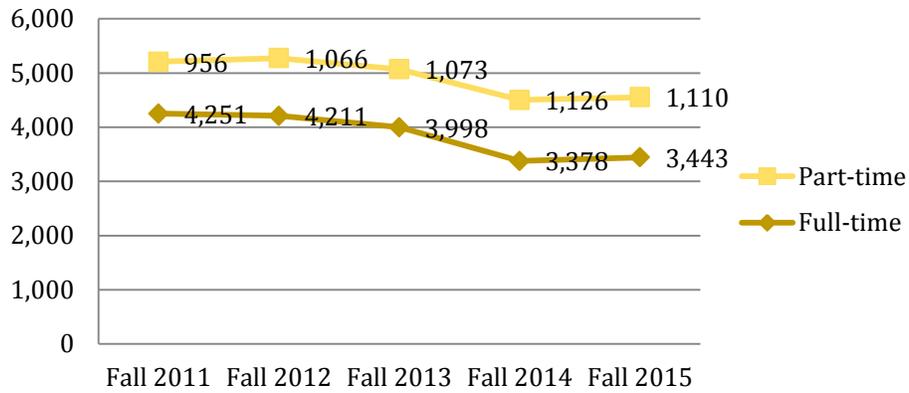


Headcount Enrollment by Age, Level and Gender Fall 2015

Age Range	UNDERGRADUATE			GRADUATE			Total
	Male	Female	Subtotal	Male	Female	Subtotal	
Under 18	0	0	0	0	0	0	0
18-19	144	182	326	0	0	0	326
20-21	428	573	1,001	0	0	0	1,001
22-24	619	797	1,416	29	53	82	1,498
25-29	222	265	487	119	280	399	886
30-34	59	87	146	57	120	177	323
35-39	14	67	81	21	79	100	181
40-49	26	48	74	33	90	123	197
50 & Over	14	38	52	19	70	89	141
TOTALS	1,526	2,057	3,583	278	692	970	4,553

Source: Statewide Student Profile System

Enrollment by Full-Time & Part-Time Student Status



Headcount Enrollment by Status

Fall Semester	Full-time	Part-time	Total	Percent Part-time
Fall 2011	4,251	956	5,207	18.4%
Fall 2012	4,211	1,066	5,277	20.2%
Fall 2013	3,998	1,073	5,071	21.2%
Fall 2014	3,378	1,126	4,504	25.0%
Fall 2015	3,443	1,110	4,553	24%

Source: Statewide Student Profile System

Enrollment by Country Fall 2015			
Country	Gender		Totals
	Male	Female	
Antigua	1	0	1
Australia	1	0	1
Bahamas	2	1	3
Belarus	0	1	1
Belize	1	1	2
Canada	0	2	2
Cambodia	2	0	2
Sri Lanka	1	1	2
China	0	1	1
Cameroon	1	7	8
Columbia	0	0	0
Croatia	0	0	0
Dominica	10	34	44
Jamaica	1	0	1
Kenya	2	1	3
Mali	0	1	1
Nigeria	5	7	12
Nepal	1	1	2
Qatar	2	0	2
Puerto Rico	1	0	1
Saudi Arabia	54	3	57
St. Lucia	4	7	11
Togo	0	0	0
Trinidad and Tabago	0	0	0
Turkey	1	0	1
United Kingdom	0	1	1
Vietnam	0	2	2
Zimbabwe	0	1	1
Unknown	0	0	0
Foreign Totals	90	72	162
Out-of-State Totals	474	640	1,114
Louisiana Totals	1,240	2,037	3,277
Institution Totals	1,804	2,749	4,553

Source: Statewide Student Profile System

Fall 2015 Enrollment by State					
State	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Alabama	51	56	38	32	32
Alaska	5	3	2	1	1
Arizona	10	7	9	10	13
Arkansas	62	55	36	32	38
California	255	248	220	174	151
Colorado	10	13	6	8	15
Connecticut	2	3	2	2	0
Delaware	5	5	4	2	4
District of Columbia	3	5	5	2	1
Florida	79	74	49	36	46
Georgia	92	84	71	72	73
Hawaii	1	1	1	1	0
Illinois	124	121	90	78	76
Indiana	26	22	17	9	13
Iowa	1	1	1	1	2
Kansas	10	11	8	6	7
Kentucky	4	5	3	2	2
Maryland	33	31	22	14	16
Massachusetts	2	2	2	2	2
Michigan	50	50	39	23	26
Minnesota	7	4	3	4	4
Mississippi	51	48	37	29	34
Missouri	45	46	36	35	29
Nebraska	1	3	2	6	9
Nevada	29	35	28	28	31
New Hampshire	1	1	1	0	0
New Jersey	6	6	6	6	7
New Mexico	4	4	4	3	2
New York	22	26	20	19	21
North Carolina	11	11	11	5	4
North Dakota	1	0	0	1	0
Ohio	30	25	20	16	11
Oklahoma	15	21	16	15	13
Oregon	13	16	13	11	10
Pennsylvania	11	11	10	5	3
South Carolina	8	3	3	3	4
Tennessee	19	20	19	20	15
Texas	540	531	508	400	376
Utah	1	0	0	1	0
Virginia	17	15	20	10	15
Washington	13	10	6	2	4
West Virginia	1	1	0	0	0
Wisconsin	16	11	7	8	4
Unknown	0	0	0	2	0
Out-of-State Totals	1,687	1,645	1,395	1,136	1,114
Louisiana Totals	3,136	3,327	3,436	3,206	3,277
Foreign Totals	384	305	240	162	162
Institution Totals	5,207	5,277	5,071	4,504	4,553

Source: Statewide Student Profile System

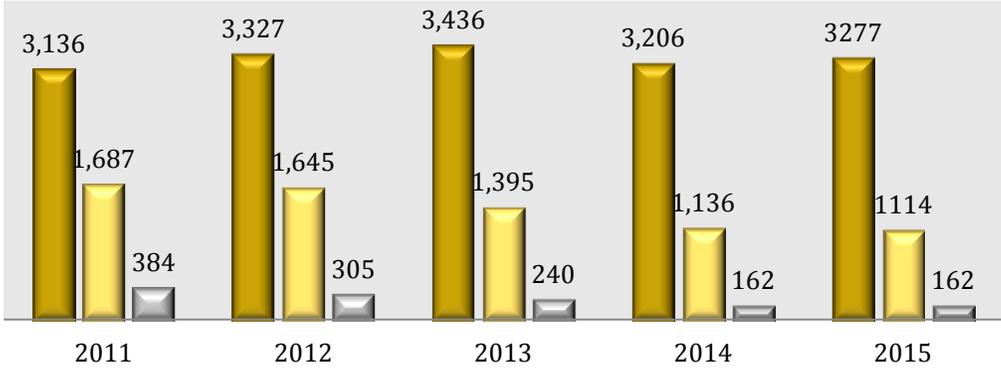
Headcount Enrollment by Parish					
Parish	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Acadia	7	5	5	8	12
Allen	5	7	10	5	8
Ascension	6	7	6	8	8
Assumption	4	3	6	6	11
Avoyelles	5	13	15	12	9
Beauregard	6	6	6	7	5
Bienville	126	113	131	156	152
Bossier	40	41	54	50	67
Caddo	385	420	410	347	348
Calcasieu	29	32	34	24	17
Caldwell	7	3	8	9	13
Cameron	0	1	1	1	2
Catahoula	12	7	10	7	14
Claiborne	66	78	62	58	53
Concordia	33	41	48	40	33
De Soto	36	30	43	33	29
East Baton Rouge	46	57	65	47	50
East Carroll	46	52	52	59	64
East Feliciana	4	4	2	4	0
Evangeline	7	7	6	7	6
Franklin	36	35	40	31	32
Grant	2	3	3	6	6
Iberia	19	20	24	22	23
Iberville	12	16	18	22	14
Jackson	138	174	115	103	107
Jefferson	38	37	31	21	28
Jefferson Davis	7	7	3	3	3
Lafayette	36	31	27	29	26
Lafourche	5	3	7	5	5
La Salle	3	2	0	3	3
Lincoln	730	805	874	831	878
Livingston	0	1	2	1	3
Madison	84	93	99	89	92
Morehouse	95	91	101	93	95
Natchitoches	20	16	17	14	17
Orleans	106	100	90	103	86
Ouachita	411	447	469	471	481
Plaquemines	5	6	6	5	5
Ponte Coupee	5	3	3	4	5
Rapides	74	78	76	71	71
Red River	7	4	5	7	5
Richland	45	38	45	35	40
Sabine	5	8	3	5	3
St. Bernard	3	3	3	1	3
St. Charles	10	8	6	2	6
St. Helena	1	1	1	2	3
St. James	3	4	1	2	3
St. John	18	19	19	14	19
St. Landry	19	20	17	14	10
St. Martin	4	4	5	6	4
St. Mary	9	13	18	15	23

Headcount Enrollment by Parish (continued)					
St. Tammany	12	14	16	11	8
Tangipahoa	18	18	17	16	18
Tensas	13	19	26	22	17
Terrebonne	9	11	11	13	12
Union	78	67	75	66	77
Vermillion	3	2	2	2	2
Vernon	10	10	12	6	7
Washington	28	26	28	33	32
Webster	102	108	105	76	62
West Baton Rouge	7	3	5	9	5
West Carroll	7	5	6	6	7
West Feliciana	4	5	7	9	6
Winn	25	22	24	19	24
LOUISIANA TOTAL	3,136	3,327	3,436	3,206	3,277
OUT-OF-STATE TOTAL	1,687	1,645	1,395	1,136	1,114
FOREIGN TOTAL	384	305	240	162	162
TOTAL STUDENTS	5,207	5,277	5,071	4,504	4,553

Source: Statewide Student Profile System

Headcount Enrollment by Residency

■ In-State Students ■ Out-of-State ■ International Students



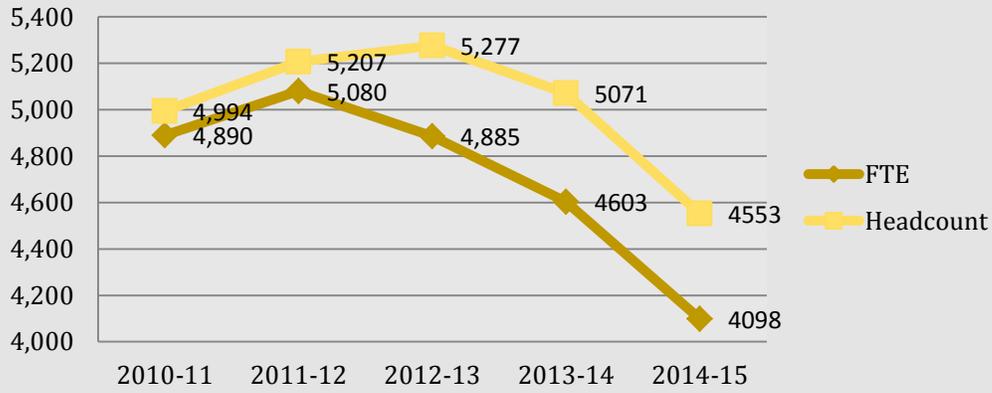
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International Students	384	305	240	162	162
TOTALS	5,207	5,277	5,071	4,504	4,553

Source: Statewide Student Profile System

2015-2016 Enrollment by Programs

ASSOCIATE PROGRAMS		GRADUATE PROGRAMS	
Child Development	4	Undecided	1
BACHELORS PROGRAMS		Mass Comm	17
Undecided	187	Early Childhood Ed	7
Mass Communication	171	Education Leadership & Administration, General	9
Computer Information	84	Special Ed	4
Computer Science	80	Elem Ed Gr 1-6	17
Elem Education Gr 1-6	107	English & Spec Ed	3
Secondary Education	20	Social Science Teacher Education	1
Early Childhood Ed Gr pk-3	7	Development Ed	86
English & Spec Education	6	Sport Management	61
Mathematic Education	3	Criminal Justice	439
Music Education	12	Public Administration	104
Physical Education	227	Social Work	70
Social Studies Education	4	Social Science	120
Physics Teacher Education	1	Registered Nurse	28
Engineering Technology	151	Nursing Education	3
Human Development Family Study	127	Total	4553
English Language & Literature	16		
Biology	331		
Math & Pshics	14		
Park & Recreation, Leisure Studies	147		
Chemistry	41		
Psychology	210		
Criminal Justice	531		
Social Work	306		
Political Science	28		
Sociology	50		
Music General	60		
Music Performance	12		
Visual Arts	62		
Registered Nurse	5		
Business Administration	322		
Organizational Leadership	2		
Accounting	108		
Business Economics	12		
Marketing	87		
History	48		

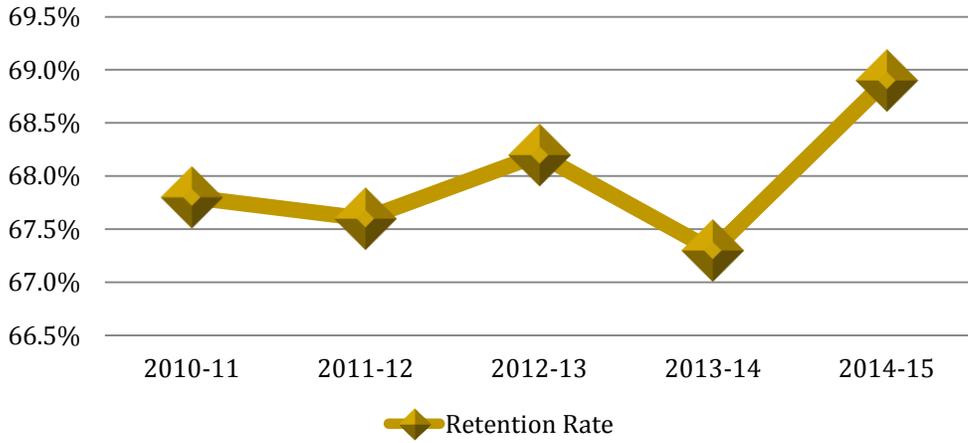
Comparison of FTE & Headcount Enrollment



Fall Semester					
LEVEL	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Undergraduate	4,377.9	4,448.3	4,191.3	3,879.3	3,369.23
Graduate	512.5	631.6	694.0	723.8	729.16
Total FTE	4,890.4	5,080.0	4,885.3	4,603.1	4,098.39

Source: Statewide Student Profile System

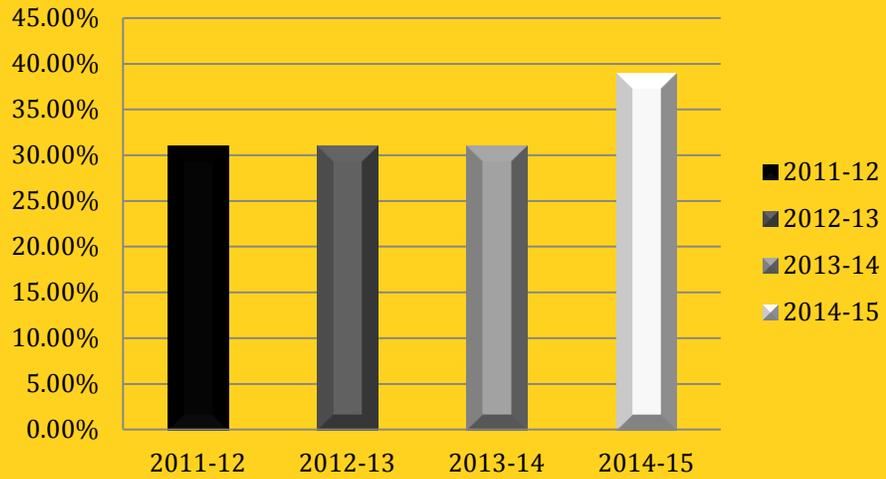
Retention Rate



First-to-Second Year Retention Rates			
Semester	First-time Full-time Freshmen Entering	Number Returning	Retention Rate
Fall 2010 to Fall 2011	706	479	67.8%
Fall 2011 to Fall 2012	743	503	67.6%
Fall 2012 to Fall 2013	746	509	68.2%
Fall 2013 to Fall 2014	701	472	67.3%
Fall 2014 to Fall 2015	399	275	68.9%

Source: Board of Regents Retention Data

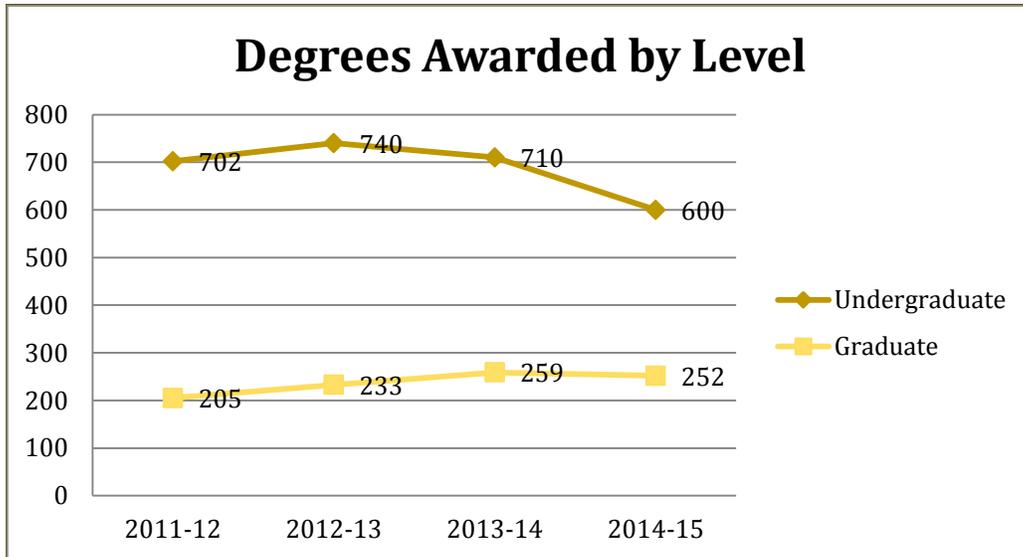
Six-Year Graduation Rate



Six-Year Graduation Rates

Fall Entering Term	First-time Full-time Cohort	Number Graduating	Graduation Rate
2006	1,122	347	30.93%
2007	1,184	375	31.67%
2008	1,203	377	31.34%
2009	910	357	39.23%

Source: Board of Regents Graduation Data

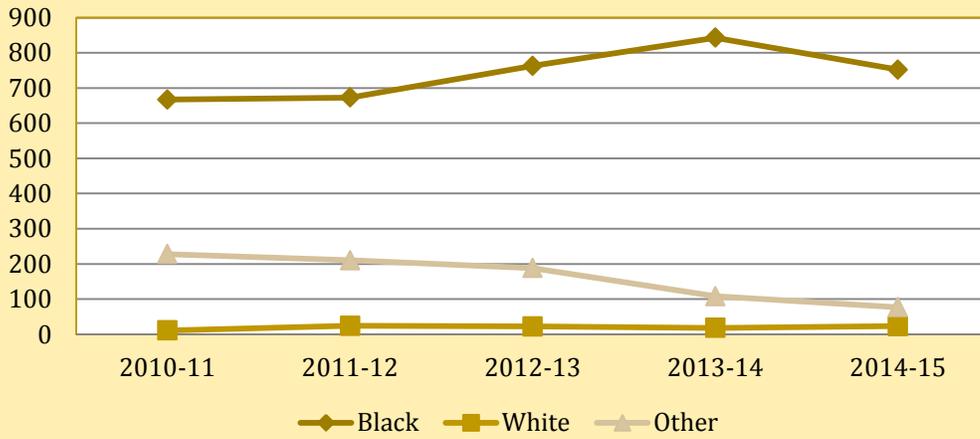


Degrees Awarded by Level and Gender

Level	Gender	2011-12	2012-13	2013-14	2014-15
Undergraduate	Female	445	460	441	377
	Male	257	280	269	223
	Subtotal	702	740	710	600
Graduate	Female	141	159	180	194
	Male	64	74	79	58
	Subtotal	205	233	259	252
TOTALS	Female	586	619	621	571
	Male	321	354	348	281
	Total	907	973	969	852

Source: IPEDS Completers

DEGREE AWARD BY RACE



Degrees Awarded by Race

	2010-11	2011-12	2012-13	2013-14	2014-15
Black	667	673	763	843	752
White	11	24	22	18	23
Other	228	210	188	108	77
Total	906	907	973	969	852

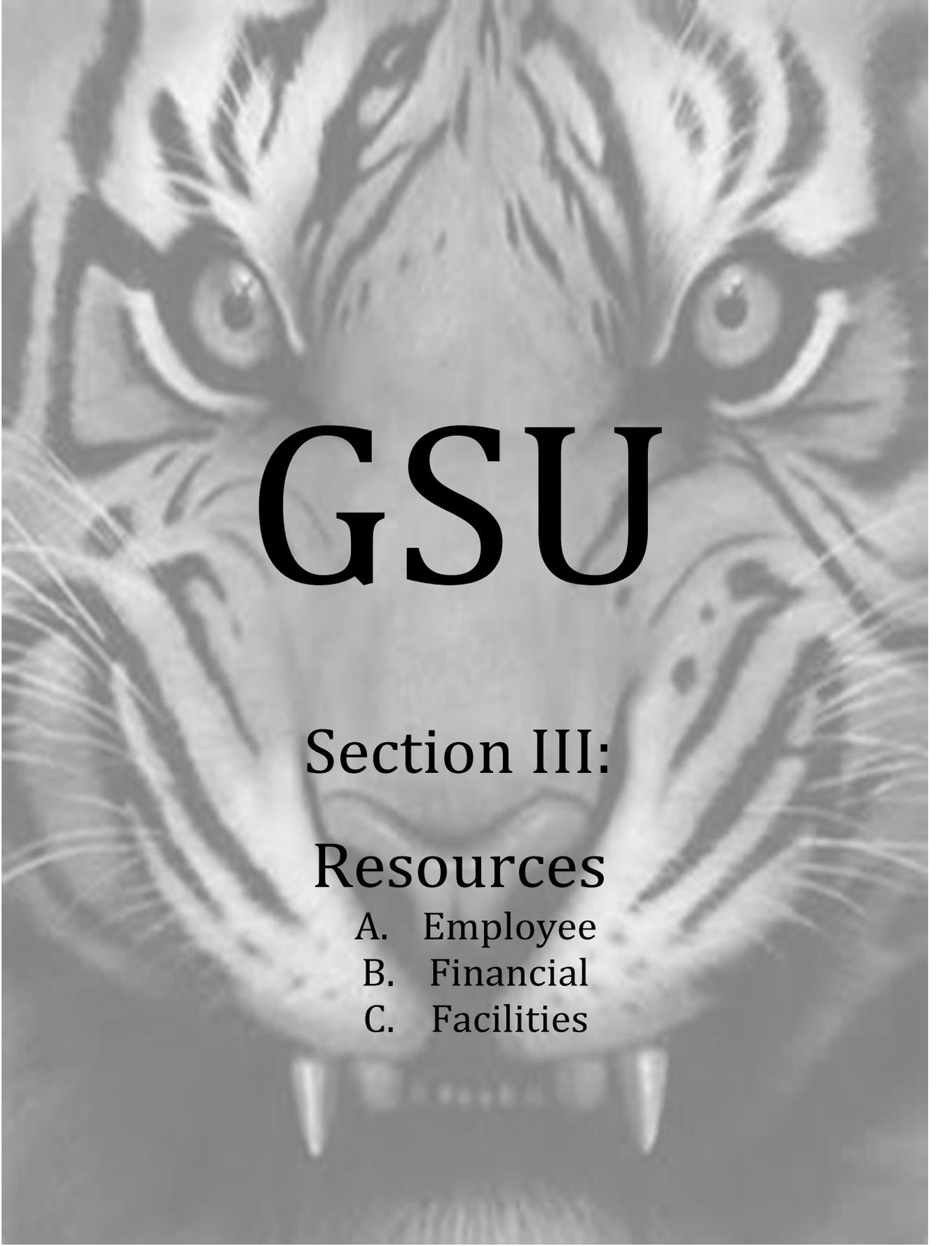
Source: Statewide Student Profile System

Degrees Awarded by Level & Program

DEGREES	DESCRIPTION	2010-2011	2011-2012	2012-13	2013-2014	2014-2015
ASSOCIATE DEGREES						
Associate	Child Development	28	16	15	13	8
Associate	Criminal Justice	6	0	0	0	0
Associate	Paralegal Studies	1	0	0	0	0
Total Associate Degrees Awarded		35	16	15	13	8
BACHELORS DEGREES						
Bachelors	Accounting	35	23	43	43	20
Bachelors	Applied Music - Performance	4	4	8	10	2
Bachelors	Art	5	5	4	7	2
Bachelors	Biology	53	50	49	39	40
Bachelors	Biology Teacher Education	0	0	1	1	0
Bachelors	Chemistry	7	7	6	0	8
Bachelors	Child Development					5
Bachelors	Computer Information Systems	47	29	23	27	27
Bachelors	Computer Science	11	9	6	8	6
Bachelors	Criminal Justice	100	111	149	134	109
Bachelors	Drafting Design Technology	8	5	4	0	0
Bachelors	Early Childhood Ed GR PK-3	4	6	4	4	6
Bachelors	Economics	9	7	7	5	6
Bachelors	Electronic Engineering Technology	14	8	19	0	0
Bachelors	Elementary Education GR 1-6	3	1	4	10	4
Bachelors	Engineering Technology, General	2	8	0	35	18
Bachelors	English Education	0	1	0	0	0
Bachelors	English, General	5	3	9	16	4
Bachelors	French	1	0	1	0	0
Bachelors	History	10	5	10	14	8
Bachelors	Hotel/Restaurant Management	21	1	5	0	0
Bachelors	Jr. High/Middle School Ed & Teaching	0	1	0	0	0
Bachelors	Kinesiology (Health and Phys. Ed)	35	30	0	24	40
Bachelors	Leisure Studies	28	25	22	26	25
Bachelors	Management	56	66	59	51	45
Bachelors	Marketing	37	29	23	25	7
Bachelors	Mass Communication	30	34	48	36	40
Bachelors	Mathematics	0	4	4	4	1
Bachelors	Mathematics Teacher Education	0	1	1	0	1
Bachelors	Music Education	3	0	4	5	2
Bachelors	Music General				3	7
Bachelors	Nursing	72	103	78	60	22
Bachelors	Paralegal Studies	4	5	0	0	0
Bachelors	Physics	1	2	1	1	0
Bachelors	Political Science	7	8	4	4	5
Bachelors	Political Science (Pre-Law)	3	8	0	4	1

Bachelors	Psychology, General	33	24	34	42	57
Bachelors	Social Science Education	0	0	25	0	0
Bachelors	Social Studies Education GR 6-12	1	0	0	0	0
Bachelors	Social Work	28	44	42	36	52
Bachelors	Sociology	10	9	9	8	12
Bachelors	Special Education	1	1	2	1	1
Bachelors	Spanish	0	0	0	1	0
Bachelors	Speech Pathology	0	0	0	0	0
Bachelors	Theatre	7	9	5	13	9
Total Bachelor Degrees Awarded		724	686	728	697	592
MASTERS						
Masters	Criminal Justice	37	56	64	110	95
Masters	Curriculum and Instruction	7	4	4	7	0
Masters	Developmental Education	6	9	0	0	6
Masters	Educational Leadership	12	3	3	4	0
Masters	Education Multilevels K-12	2	0	0	15	8
Masters	Elementary Education, General	0	0	4	0	0
Masters	Elementary/Early Childhood Education	0	0	4	0	4
Masters	Mass Communication	2	10	7	12	7
Masters	Nursing-Family Nurse Practitioner	14	17	28	1	0
Masters	Nursing-Nurse Educator	7	1	4	0	0
Masters	Pediatric Nursing	5	0	0	0	0
Masters	Registered Nurse	0	1	0	9	17
Masters	Public Administration	14	11	11	18	18
Masters	Social Science Education	11	11	25	13	20
Masters	Social Work	26	45	27	26	40
Masters	Special Education	2	0	0	2	2
Masters	Sports Administration	29	29	42	34	27
Total Masters Degrees Awarded		174	197	223	251	244
POST-MASTERS						
Post-Masters	Developmental Education	0	0	1	0	2
Post-Masters	Nursing, Family Nurse Practitioner	0	2	1	4	1
Total Post-Masters Degrees Awarded		0	2	2	4	3
DOCTORAL						
Doctoral	Curriculum & Instruction	0	1	0	0	0
Doctoral	Educational Leadership & Administration				2	0
Doctoral	Developmental Education	2	5	5	2	5
Total Doctoral Degrees Awarded		2	6	5	4	5
University Total		906	907	973	969	852

Source: Statewide Student Profile System



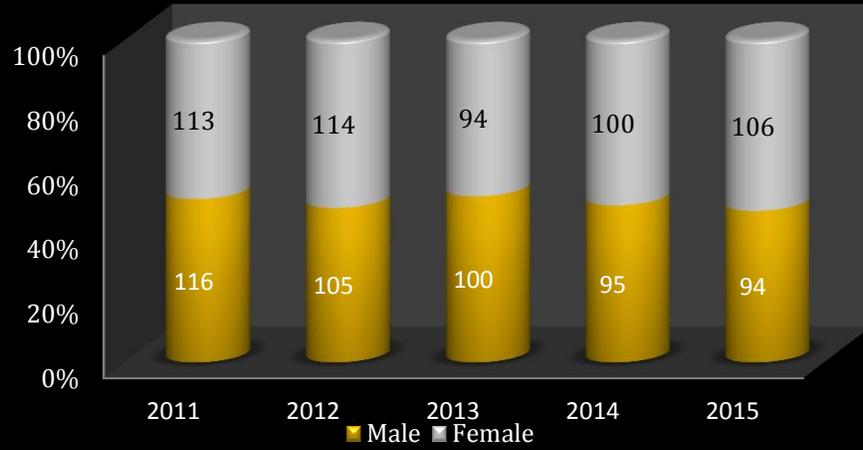
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Section III:

Resources

- A. Employee
- B. Financial
- C. Facilities

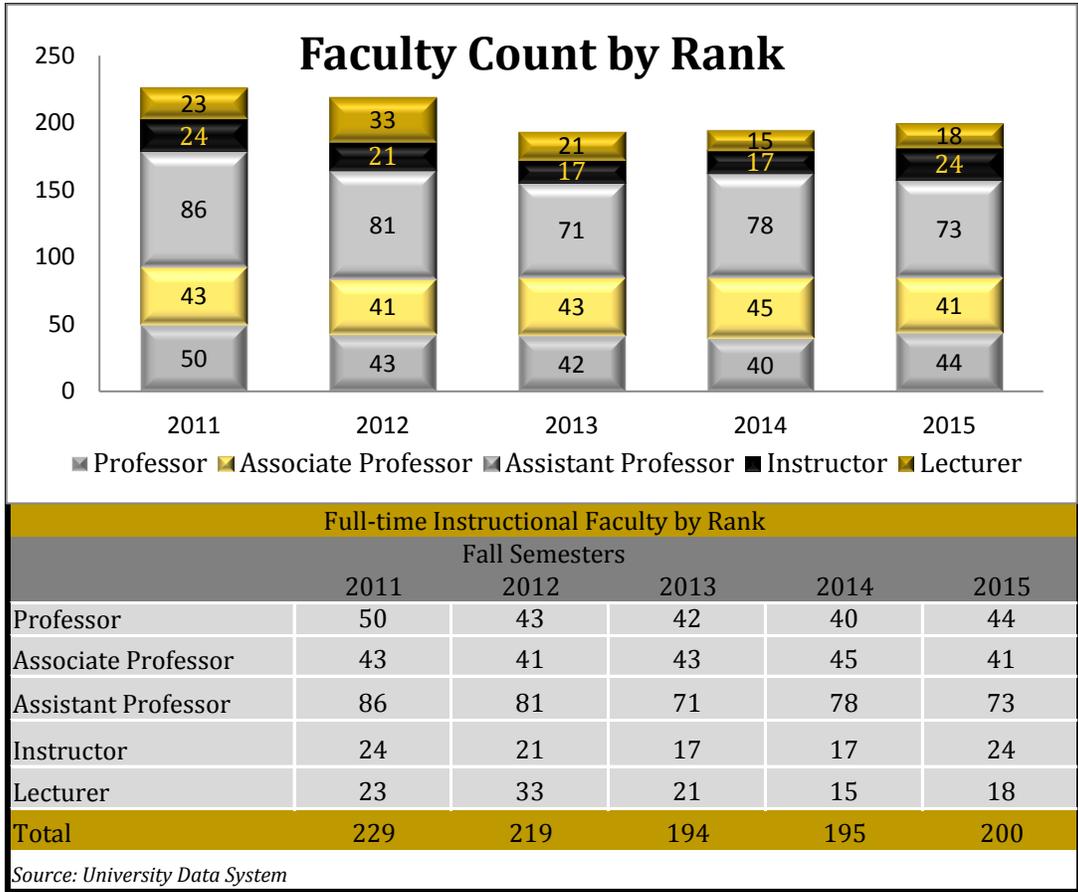
Full-Time Instructional Faculty by Gender

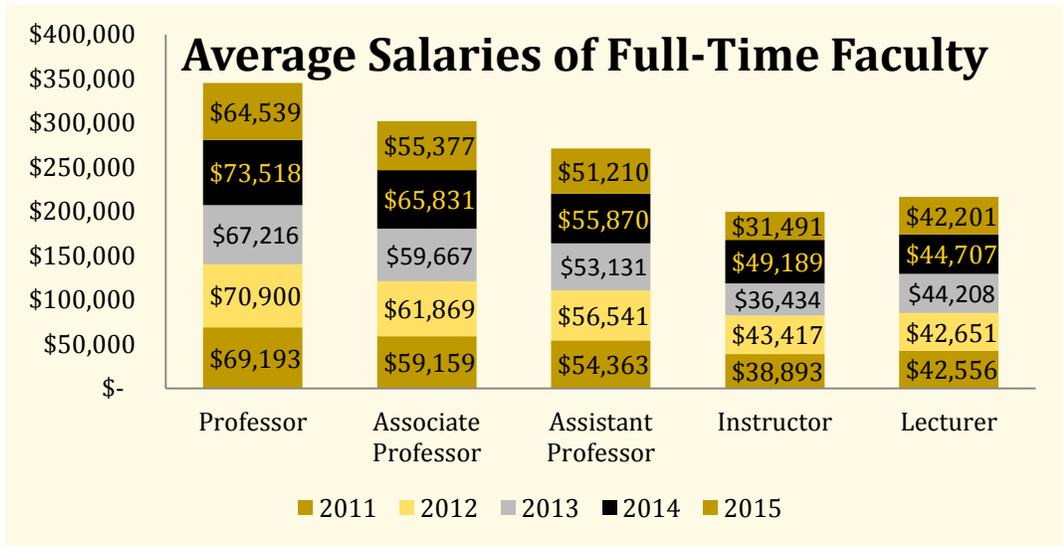


Full-time Instructional Faculty by Gender

	Fall Semesters				
	2011	2012	2013	2014	2015
Male	116	105	100	95	94
Female	113	114	94	100	106
TOTAL	229	219	194	195	200
% Male	51%	47%	52%	49%	47%

Source: University Data System

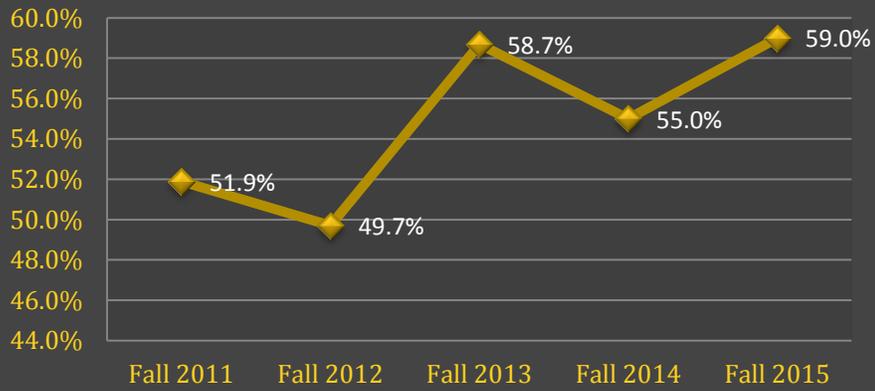




Average Salary of Full-time Faculty by Rank					
Rank	2011	2012	2013	2014	2015
Professor	\$ 69,193.00	\$ 70,900.00	\$ 67,216.00	\$ 73,518.00	\$ 64,539.00
Associate Professor	\$ 59,159.00	\$ 61,869.00	\$ 59,667.00	\$ 65,831.00	\$ 55,377.00
Assistant Professor	\$ 54,363.00	\$ 56,541.00	\$ 53,131.00	\$ 55,870.00	\$ 51,210.00
Instructor	\$ 38,893.00	\$ 43,417.00	\$ 36,434.00	\$ 49,189.00	\$ 31,491.00
Lecturer	\$ 42,556.00	\$ 42,651.00	\$ 44,208.00	\$ 44,707.00	\$ 42,201.00
All Ranks	\$ 55,695.00	\$ 57,006.00	\$ 55,200.00	\$ 61,768.00	\$ 52,317.00

Source: University Data System

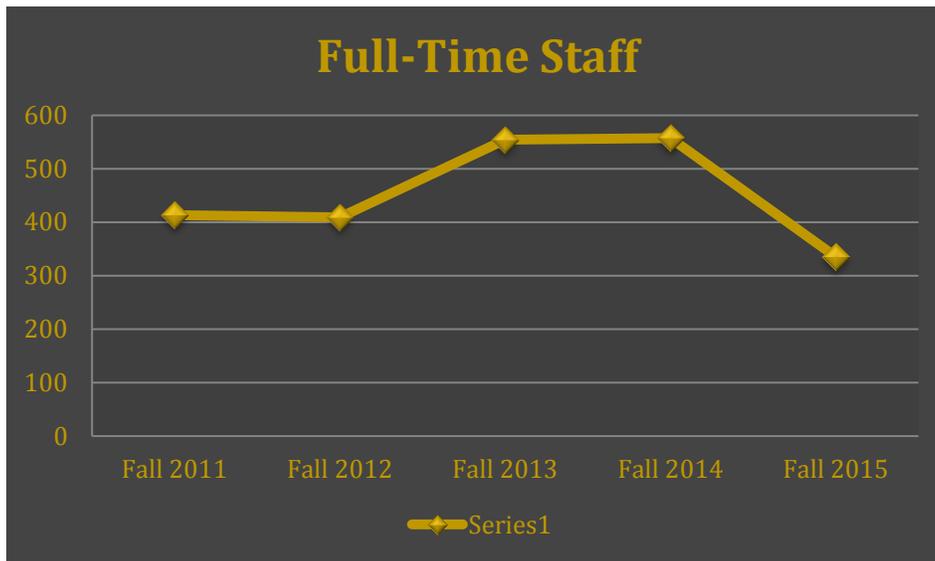
Percentage Tenured Instructional Faculty



**Number and Percentage of Full-Time Instructional Faculty
by Tenure Status**

Semester	Tenured	On Tenure Track	Not Eligible	Total	Percent Tenured
Fall 2011	119	57	53	229	51.9%
Fall 2012	109	53	57	219	49.7%
Fall 2013	114	40	40	194	58.7%
Fall 2014	112	49	43	204	55.0%
Fall 2015	118	36	46	200	59.0%

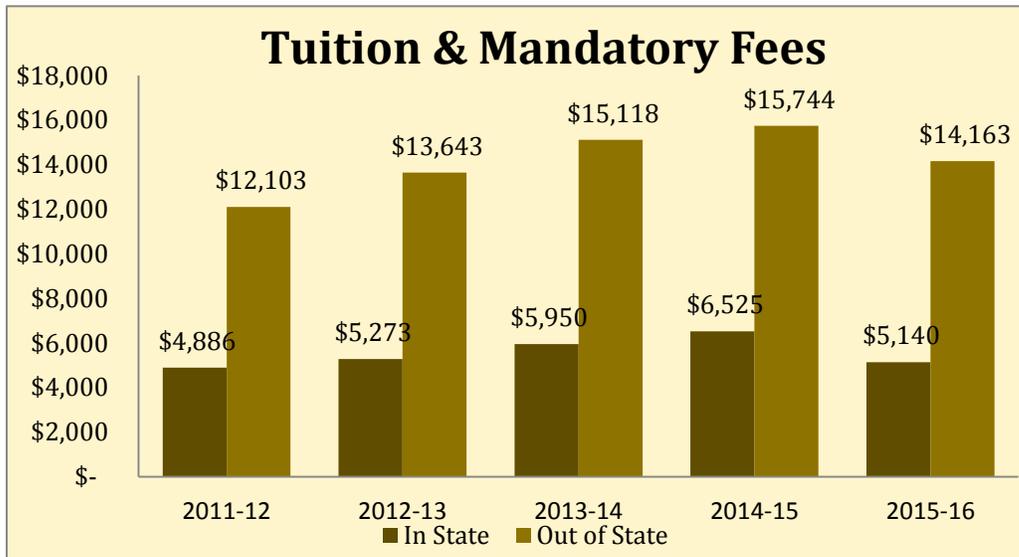
Source: University Data System



Full-time Staff by Gender			
Fall Semester	Male	Female	Total
Fall 2011	145	268	413
Fall 2012	147	262	409
Fall 2013	229	325	554
Fall 2014	222	335	557
Fall 2015	119	216	335

Source: University Data System

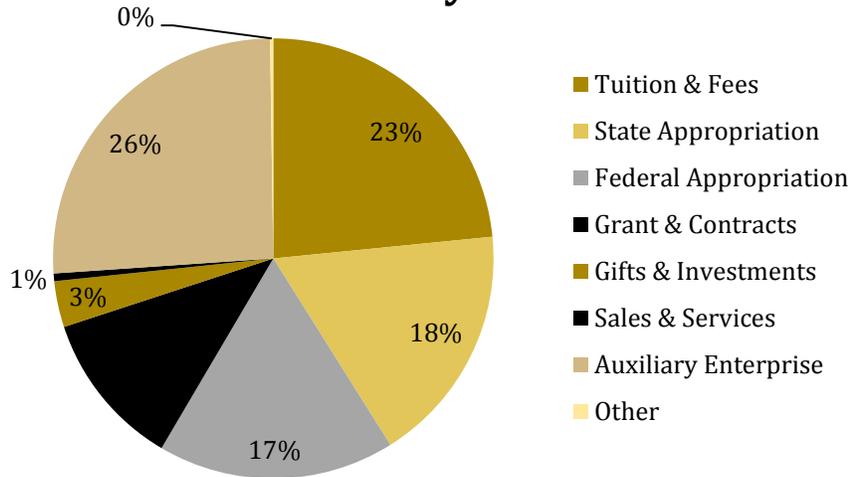
Full-time Staff by Ethnicity					
Ethnicity	Fall Semester				
	2011	2012	2013	2014	2015
Asian/Pacific Islander	6	6	24	22	2
Black	385	380	480	477	314
Hispanic	2	3	6	7	3
White	15	14	42	49	13
Non-Resident Alien	4	5	1	1	3
Unknown	1	1	1	1	0
TOTAL	413	409	554	557	335



Student Costs					
Student Fees	2011-12	2012-13	2013-14	2014-15	2015-16
Tuition and Mandatory Fees					
In-Sate	\$ 4,886	\$ 5,273	\$ 5,950	\$ 6,525	\$ 5,140
Out-of-State	\$ 12,103	\$ 13,643	\$ 15,118	\$ 15,744	\$ 14,163
Room and Board Charges					
Room	\$ 2,803	\$ 2,974	\$ 2,974	\$ 3,063	\$ 5,320
Board	\$ 2,930	\$ 2,994	\$ 3,098	\$ 3,206	\$ 3,240

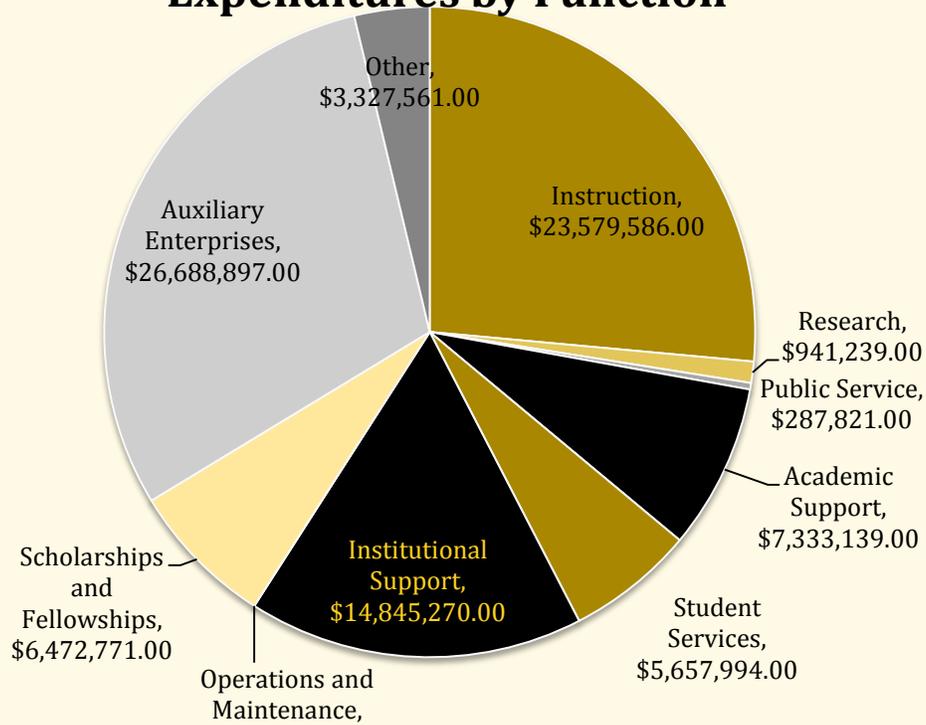
Source: University Data System

Revenues by Source



Revenues by Source		
Function	Amount	Percent
Tuition & Fees	\$ 19,328,694	23%
State Appropriation	\$ 14,565,704	18%
Federal Appropriation	\$ 14,353,831	17%
Grant & Contracts	\$ 9,486,575	11%
Gifts & Investments	\$ 2,791,853	3%
Sales & Services	\$ 464,856	1%
Auxiliary Enterprise	\$ 21,331,528	26%
Other	\$ 195,975	0%
Total	82,519,016	100%

Expenditures by Function



Expenditures by Function

Function	Amount	Percent
Instruction	\$ 23,579,586.00	26%
Research	\$ 941,239.00	1%
Public Service	\$ 287,821.00	0%
Academic Support	\$ 7,333,139.00	8%
Student Services	\$ 5,657,994.00	6%
Institutional Support	\$ 14,845,270.00	17%
Operations and Maintenance	\$ -	
Scholarships and Fellowships	\$ 6,472,771.00	7%
Auxiliary Enterprises	\$ 26,688,897.00	30%
Other	\$ 3,327,561.00	4%
Total	\$ 89,134,278.00	100%

Assignable Area by Room Use			
Facilities Use Code	Facility	ASF	ASF/FTE
100	Classrooms	126,260	32.5
200	Laboratory	171,428	44.1
300	Office	214,981	55.3
400	Study	49,092	12.6
500	Special Use	255,709	65.8
600	General Use	155,094	39.9
700	Supporting	81,693	21.0
800	Medical Care	3,953	1.0
900	Residential	240,023	61.8
000	Unclassified	6,637	1.7
Less Other	Residential	1,064,847	274.0
Total Facilities Assignable Square Feet (ASF)/FTE			336
Fall 2015 Full-time Equivalent (FTE) Enrollment			3,887
Total Assignable Area			1,304,870

**Source Board of Regents website*